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PSAC Overview



43 members: public safety, local, state, tribal and federal organization representatives

- 4 meetings a year: Twice in person and twice via webinar, along with additional meetings as a part of task teams and working groups
- Task teams and working groups: Established to provide specific input on select topics necessary to the successful buildout, operation and maintenance of the NPSBN
- Executive Committee: PSAC Chair and 4 Vice Chairs representing law enforcement, fire, EMS, state and local
 - Chief Harlin McEwen (Ret.), International Association of Chiefs of Police
 - Tom Sorley, U.S. Conference of Mayors
 - Chief Niles Ford, Metropolitan Fire Chiefs Association
 - Paul Patrick, National Association of State EMS Officials
 - Jimmy Gianato, National Governors Association



PSAC Organizations



































































NCSL



AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFFICIALS









Billy Freeman

- PSAC Organization: At-Large Fire Service
- Lieutenant, Memphis (TN) Fire Department

Michael Gilmore

- PSAC Organization: U.S. Department of Justice (DOJ)
- Supervisory Special Agent, Federal Bureau of Investigation (FBI)

Mark Grubb

- PSAC Organization : SAFECOM EC
- Director, State of Delaware Division of Communications

Kraig E. Moise

- PSAC Organization: U.S. Department of Homeland Security (DHS)
- Associate Chief, U.S. Customs and Border Protection (CBP)

Steve Smith

- PSAC Organization: Major Cities Chiefs Association (MCCA)
- Commander, Los Angeles County (CA) Sheriffs' Department



- ADVISE how FirstNet can establish profile templates to facilitate how a user influences the network
- HELP SEAMLESSLY INTEGRATE the processes that:
 - Register public safety users
 - Provision devices and users
 - Manage identities, credentials and attributes
- DEVELOP A "DAY 1" PROFILE TEMPLATE for each of the four primary public safety disciplines:
 - Law enforcement
 - Fire services
 - Emergency Medical Services (EMS)
 - Communications (9-1-1)

Task Team Members

Chris Lombard, Chair

Todd Early

Dan Eaton

Trey Forgety

Barry Fraser

Michael Gilmore

Mark Grubb

Brent Lee

Phil Mann

Harlin McEwen

Lloyd Mitchell

Paul Patrick

Charlie Sasser

Joe Sastre

Tom Sorley

John Sweeney



Background

- Two-day event
- Held at the Bureau of Land Management's National Training Center (Phoenix)
- 45 attendees from nearly a dozen federal agencies along with several tribal representatives

Outcome

- Better understanding of coverage needs and federal acquisition processes
- Positive feedback from attendees

Meeting highlights

- Panel presentation by Early Builders from Texas, LA-RICS and New Mexico
- Use case discussions focused on common challenges related to border operations and how FirstNet can help
- Scenario 1: Border Checkpoint Stop
- Scenario 2: Tactical Operation
- Scenario 3: Wildland Fire
- Presentation by Harlin McEwen on the PSAC and new Federal Working Group (FWG)
- Meeting among Harlin McEwen, FWG Chair Mike Gilmore and FWG Vice Chair Kraig Moise to discuss planning



- TWG met in September in Boulder to:
 - Identify tribal engagement challenges
 - Determine near- and long-term strategies for the coming year
- Goal: To ensure tribes are included in draft State Plans
- Key activities:
 - Meet individually with tribes and tribal associations to collect user and key infrastructure information on tribal land
 - Share information regarding the planning and development of FirstNet Network





National Telecommunications and Information Administration (NTIA), Office of Public Safety Communications (OPSC) Update

FirstNet State Point of Contact (SPOC) Meeting

November 16th, 2016

Marsha MacBride

Deputy Associate Administrator, OPSC



OPSC Activities

Statutory oversight responsibilities include:

- State and Local Implementation Grant Program (SLIGP)
- Review and Approval of FirstNet Fees
- State Alternative Plan Program (SAPP)
- Next Generation 911 Grant Program



State Alternative Plan Program (SAPP) Background

The Act requires that FirstNet's NPSBN consist of a core network and a radio access network (RAN) that links to the core to ensure a single, interoperable nationwide network.





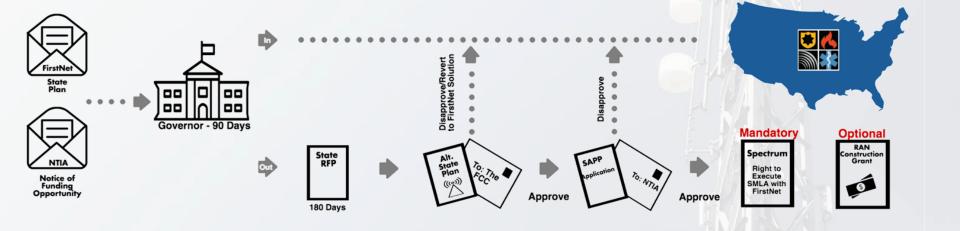
States and territories may decide to "opt-out" of FirstNet construction of the RAN in their state. If they opt-out, states accept responsibility to construct, operate, maintain, and improve their own RAN that still must connect to the FirstNet core.

To obtain mandatory spectrum capacity leasing rights and get an optional grant for RAN construction, a state must demonstrate to NTIA that it has the ability to build, operate, maintain, and improve a RAN that interoperates with the NPSBN.



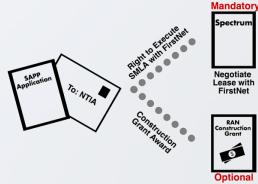


SAPP – Understanding The Process



SAPP – Understanding The Program

- SAPP is designed for states and territories that seek to construct, operate, maintain, and improve the RAN in their state.
- States **must** apply to NTIA for the right to execute a spectrum capacity lease with FirstNet and they **may** apply for a grant to go towards the cost of building the RAN.
- The same evaluation criteria will be used for both the right to execute a spectrum lease and a construction grant.





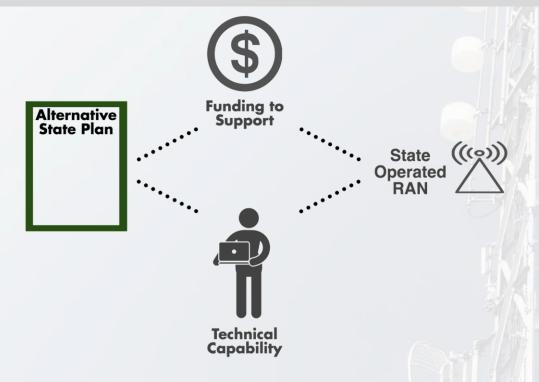
SAPP – The Public Notice

This July, NTIA released a Public Notice discussing the 5 statutory demonstrations a state must make to receive the authority to enter into a spectrum lease with FirstNet and the opportunity to receive grant funds to assist in RAN construction:

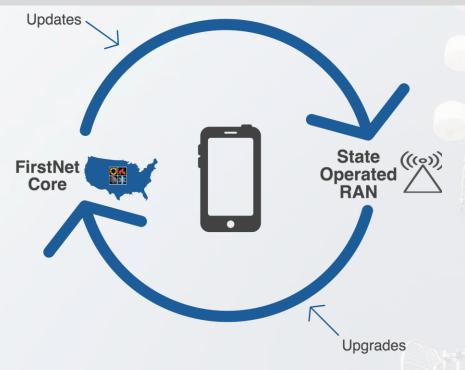
- The technical capabilities to operate, and the funding to support, the state radio access network;
- The ability to maintain ongoing interoperability with the nationwide public safety broadband network;
- The ability to complete the project within specified comparable timelines specific to the state;
- The cost-effectiveness of the state plan; and
- Comparable security, coverage, and quality of service to that of the nationwide public safety broadband network.



The technical capabilities to operate, and the funding to support, the state radio access network

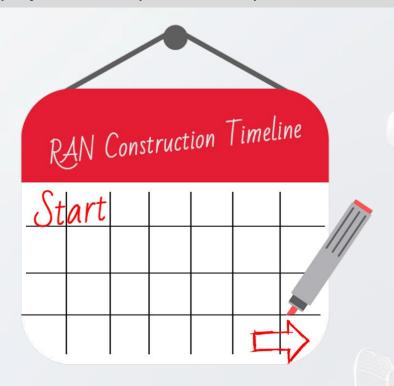


The ability to maintain ongoing interoperability with the nationwide public safety broadband network





The ability to complete the project within specified comparable timelines specific to the state





The cost-effectiveness of the state plan

Inputs That May Be Considered:

- 1. Spectrum Monetization
- 2. Business Plan
- 3. RAN Construction and Deployment Plans

NTIA Review

Alternative State Plan



Comparable security, coverage, and quality of service to that of FirstNet

FirstNet State Plan

- -Security
- -Coverage
- -Quality of Service



Alternative State Plan

- ✓ Security
- ✓ Quality of Service



Questions?

Marsha MacBride

Deputy Associate Administrator, OPSC MMacBride@ntia.doc.gov







State and Local Implementation Grant Program (SLIGP) Update

FirstNet Single Point of Contact (SPOC) Meeting

November 16, 2016

Mike Dame
SLIGP Director
Office of Public Safety Communications (OPSC)
NTIA

Overview

CURRENT STATE

40%
of the total awarded amount could remain unspent.

State and Local Implementation Grant Program (SLIGP) recipients have not expended funds as quickly as expected. NTIA expects that approximately \$45-47 million will remain unspent at the end of the period of performance in February 2018.

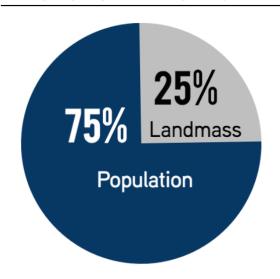
SLIGP 2.0 grants that will leverage SLIGP unspent balances to support activities in states where FirstNet is deploying the Radio Access Network (RAN), subject to the availability of funding.



Background

The following factors contributed to the potentially large unspent balance:

SLIGP GRANT FORMULA



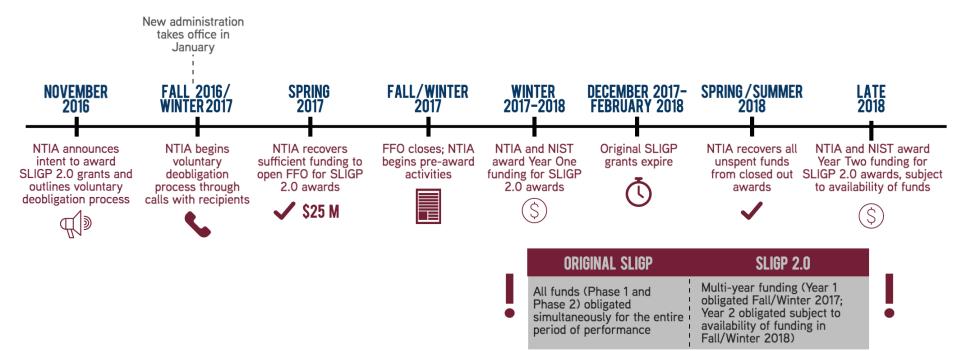
OTHER FACTORS

- ✓ Some recipients noted difficulties expending grant funds in light of current allowable activities.
- ✓ NTIA anticipated that data collection would be a more extensive activity than actually needed in 2015 and 2016.

*NTIA anticipates slightly more than 20% of SLIGP recipients will spend all of the grant funds by the end date.

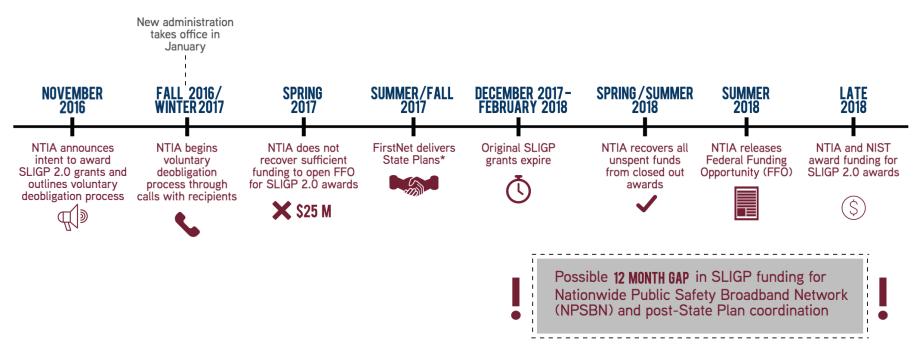


Potential Scenario 1: NTIA Voluntarily Recovers Sufficient Funds





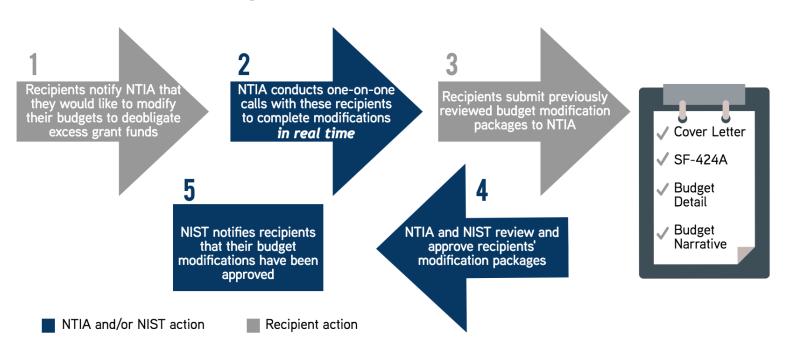
Potential Scenario 2: NTIA Does Not Voluntarily Recover Sufficient Funds



^{*}According to notional timeline discussed during FirstNet Governing Board meeting



Budget Modification Process





Questions

NTIA will hold breakout sessions on the voluntary budget modification process today at 1:30pm and tomorrow at 9:00am.

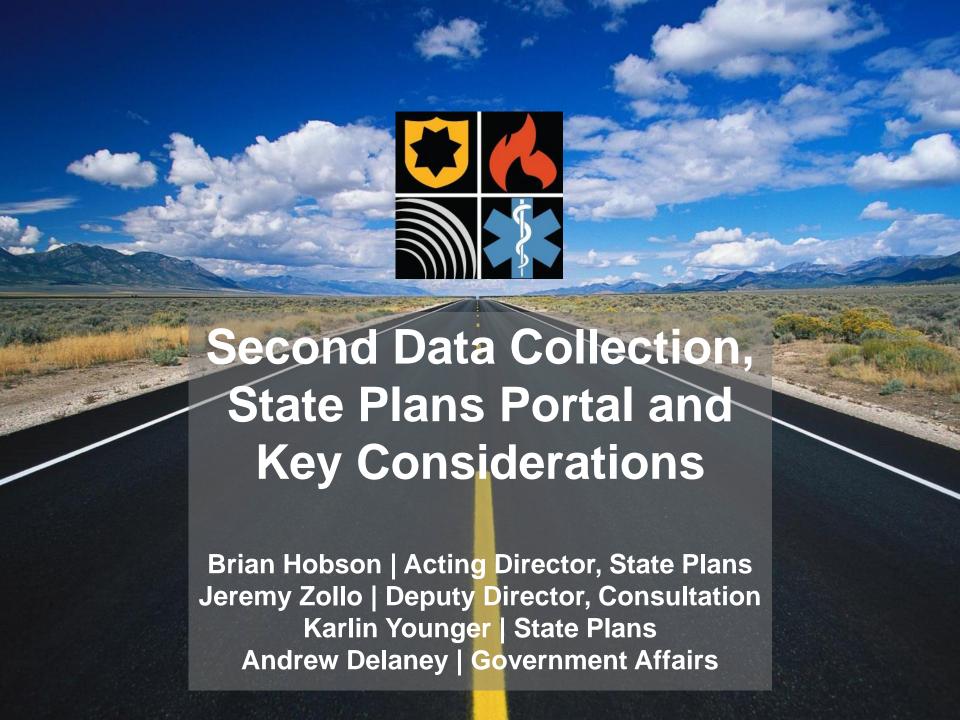
NTIA will also have a table in the "Conversation Room" and will be available to answer more questions at that time.



Frequently Asked Questions (FAQs)

- Who will be eligible for a SLIGP 2.0 award?
- If I deobligate projected excess funds, will I get those funds back in a SLIGP 2.0 award?
- If I deobligate funds and apply, will I be guaranteed a SLIGP 2.0 award?
- What happens if NTIA does not recover enough money to make SLIGP 2.0 awards?
- How will the presidential election affect SLIGP 2.0 awards?
- Why isn't NTIA just extending current SLIGP grants?
- What will the allowable costs be for SLIGP 2.0 grants?







Nationwide Data Submission **Summary - 2015**

5,400+ files 15.1 GB of data **States and Territories**

Federal Agencies

11,600+ **PSEs surveyed**

1.6m+ Personnel represented





Nationwide Data Collection Summary

5,400+ files 15.1 GB of data **States and Territories**

Federal Agencies

11,600+ PSEs surveyed

1.6m+ Personnel represented





Nationwide Data Submission **Summary - 2016**

8,000+ files 6.5 GB of data

States and Territories

1500+ PSEs surveyed

180k+ Personnel represented



Nationwide Data Submission Summary - Total

55

States and Territories

12,300+

PSEs Surveyed

PRELIMINARY

21.6

GB of Data







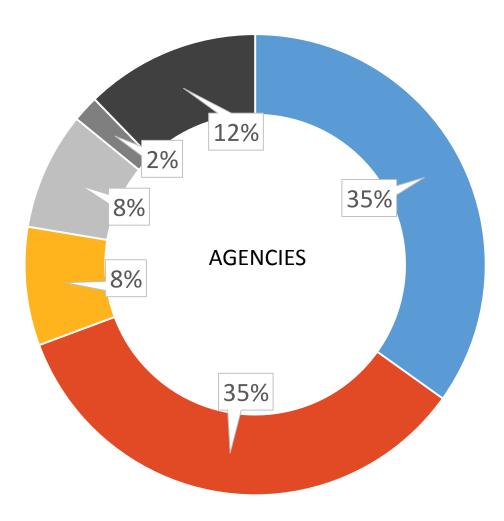


1.75m

Personnel Represented

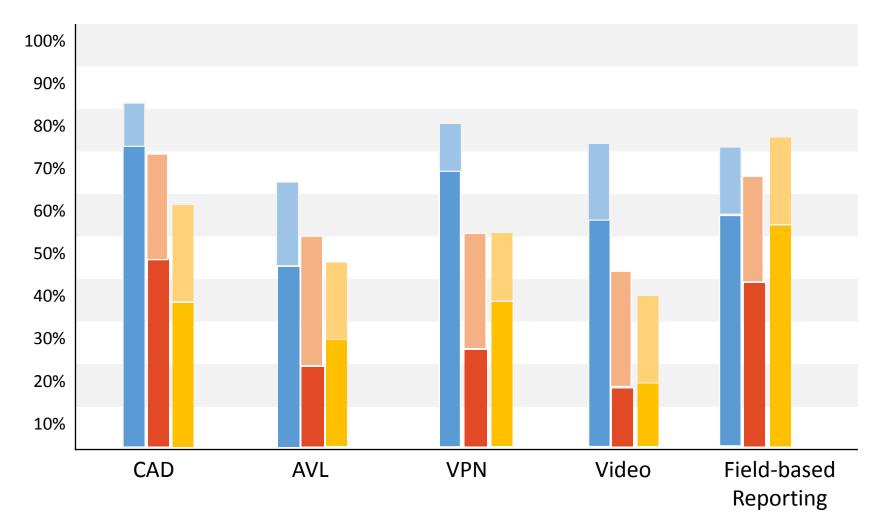
Survey Breakdown by Discipline

- Law Enforcement 590,414
- Fire Service 246,167
- EMS 67,288
- Emergency Mgmt 65,696
- Public Health/Med 150,399
- Other Allied Services 627,406



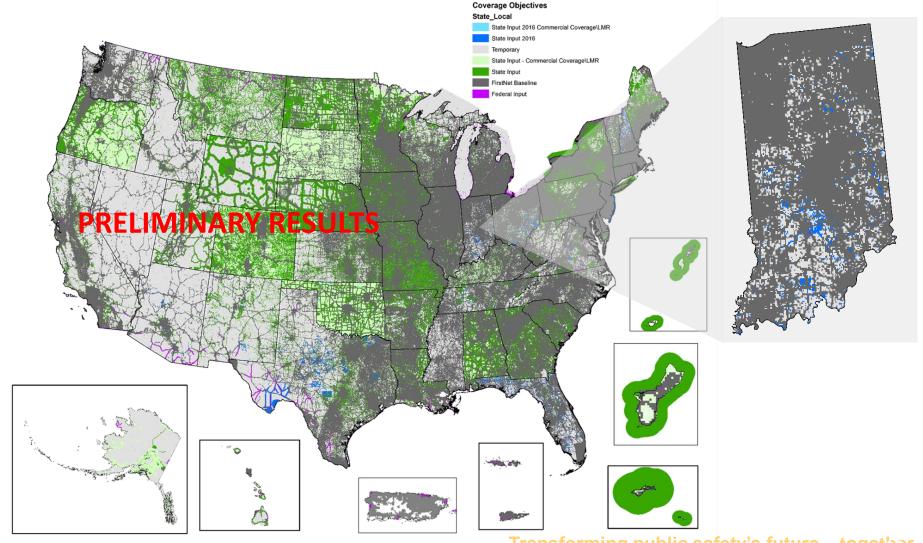


Application Usage by Discipline



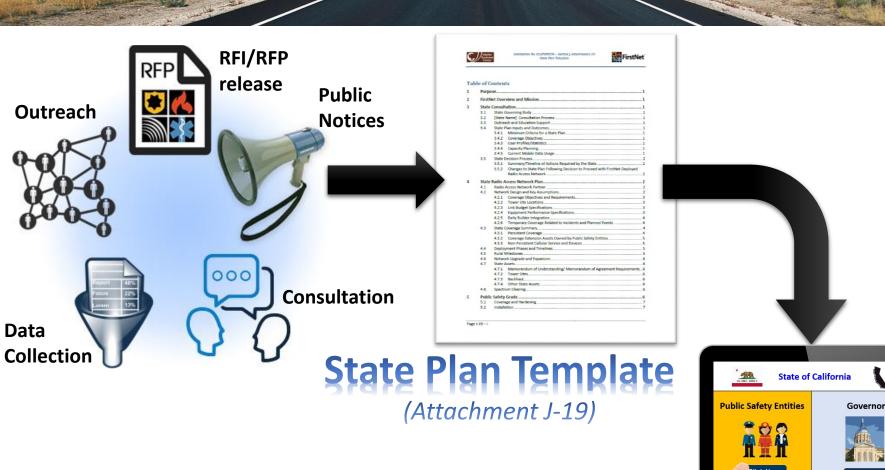
Transforming public safety's future – together

Combined Coverage Objectives





State Plan – Template & Delivery



State Plan Delivery Mechanism

(Attachment J-18)



Governor's Portal Site Map





DEPLOYABLES

TRAINING

CUSTOMER CARE

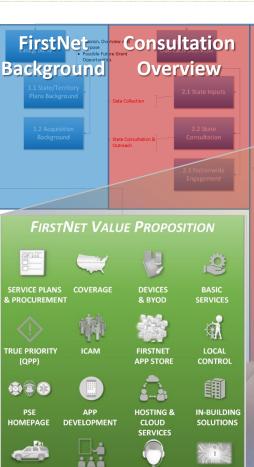
Governor's Portal Site Map



Public Safety Entity Portal Homepage State/Territory Portal Homepage

Landing Page

 Value Proposition - Governor's Team



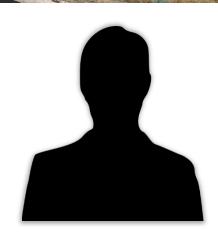


Transforming public safety's future – together



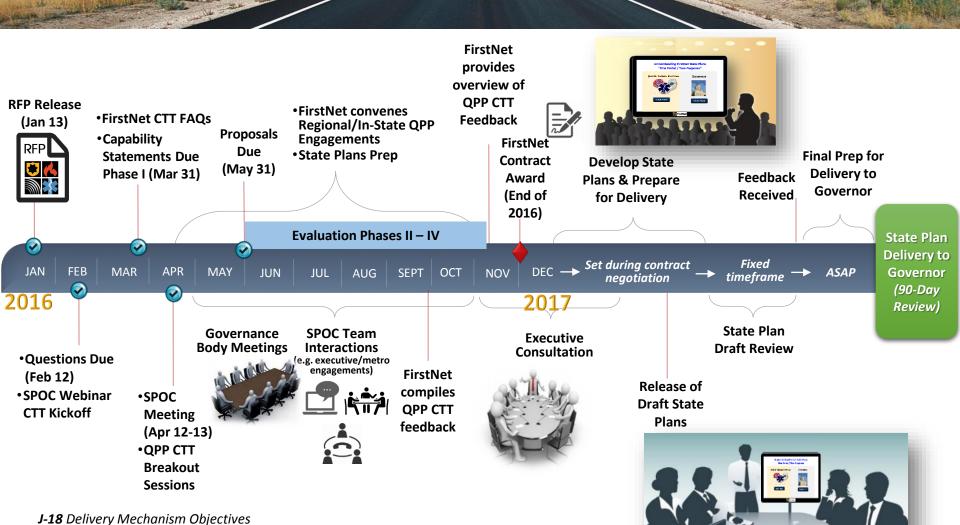
Governor's Portal Personas

- SPOC / Governance Body
- Governor
- Governor's Staff (Chief of Staff, Policy Advisors, Legal Counsel, etc.)
- State Chief Operations/Administration
- State Chief Information Officer (CIO)
- State Public Safety/Homeland Security Director
- State Budget Officer
- State Attorney General
- State Officials Other (Head/Directors of State Agencies)
- Local Executives (Police and Fire Chiefs, Mayors, Public Safety Leaders, etc.)
- **Technical/Security Reviewer** (Public Safety tech. experts, consultants, etc.)
- Tribal Leader



J-19 State Plan Template

FirstNet State Plans Timeline







Continue and expand our consultation with each State / Territory to:



Prepare States for delivery of State Plan



Prepare users for network adoption

Consultation Team

- Understand the <u>People</u> who are important to the process
- Discuss the State Plan Process
 - Access considerations
 - Portal content
- Identify, understand, and validate States'

Priorities:

- Business factors
- Public safety needs

State Plans Team



Develop value propositions and capabilities specific to each State

State's Continue to Influence the State Plan in 2017



Informed Value Proposition



Governance Body Meetings







Governance Body



SPOC Team P



Public Safety

State Plan

Value Proposition

CIO;

Attorney General;
Budget Director;
Procurement Officer;
Administrative Officer;
Policy Advisor;

General Counsel; Chief of Staff





Governor

Consultants

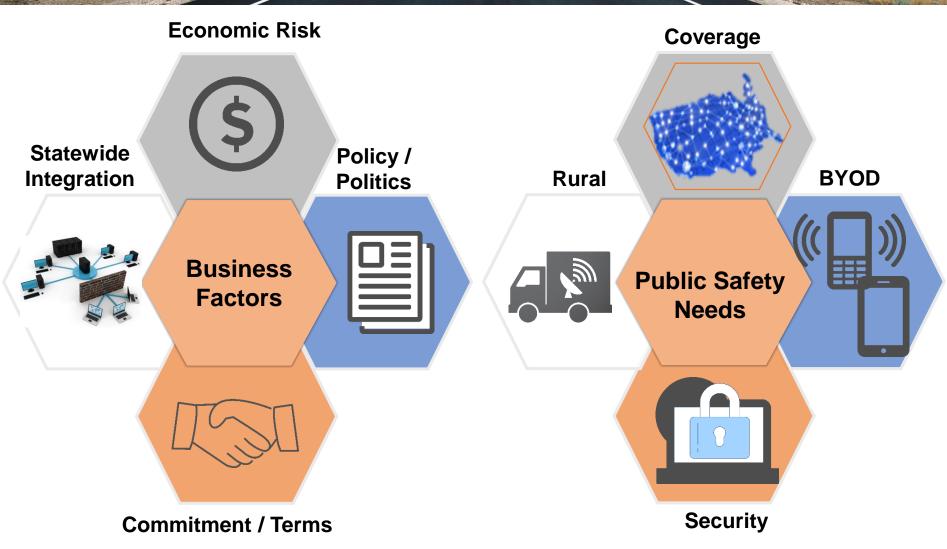
Vendors

Lobbyists

Transforming public safety's future – together



Example Considerations



Transforming public safety's future – together



Individual State Consultation
Sessions – 30 minute meetings
(Palo Verde 2)





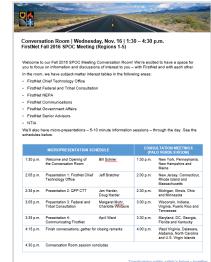






FirstNet Conversations and Micro Presentations (Painted Mountain Ballroom)









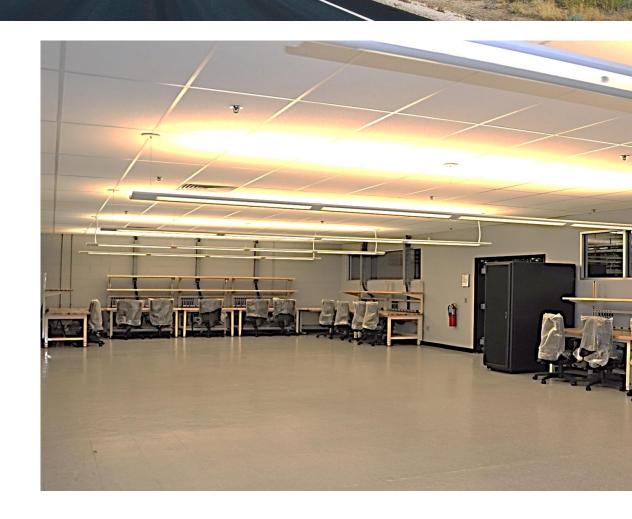






FirstNet Innovation and Test Lab

- Opening ceremony held Nov. 9, Boulder
- State-of-the-art, plugand-play facility
- Providing:
 - Technology validation
 - Automated testing
 - Innovation
 - Speed to solutions
 - Collaboration and knowledge-sharing
 - Learning and training





Built to the highest standards

- Designed with TIA standards in mind
- Dedicated electrical power and network connectivity needed to stage equipment and begin test execution as soon as possible
- Includes specialized equipment for wireless communications testing
 - RF-shielded paint
 - Metal doors and RFshielded window film to minimize interference from outside
 - RF quiet room ("Faraday Cage") for device testing
 - Battery backup and a generator to maintain power





- Delivered on time and under budget
- Will get next-gen tools to public safety quickly

 at level of quality, reliability it deserves







FirstNet Conceptual QPP Framework

"Having a reliable network in emergency situations will enhance organizational efficiency and effectiveness, and increase safety for first responders and the public."

-- QPP Regional Engagement Participant







NTEMC - September 23rd

Agency Engagement

Reston, VA - August 18th



- 373 stakeholders participated in the CTT engagements
- Online feedback form received 110 responses

REGION	RESPONSES	DISCIPLINE	RESPONSES	PERCENT
Region 1	8	Multi-Disciplines	34	30%
Region 2	0	Public Safety Comm	20	18%
Region 3	8	Emergency Mgmt	15	17%
	_	Law Enforcement	11	12%
Region 4 South	1	Other Government	11	8%
Region 4 North	5	Public Admin/Support Svc	6	5%
Region 5	15	Fire Service	5	5%
	19	EMS	2	2%
Region 6		Specialized Law	2	2%
Region 7	6	Enforcement	_	270
Region 8	6	Courts/Corrections	1	1%
Region 9 CONUS	2	Nat'l Security	1	1%
Region 9 OCONUS	19	Other Non-specified	1	1%
•		Public	1	1%
Region 10	14	Utilities/Infrastructure		1 /0
Federal	11	Total	110	100%



Stakeholder input

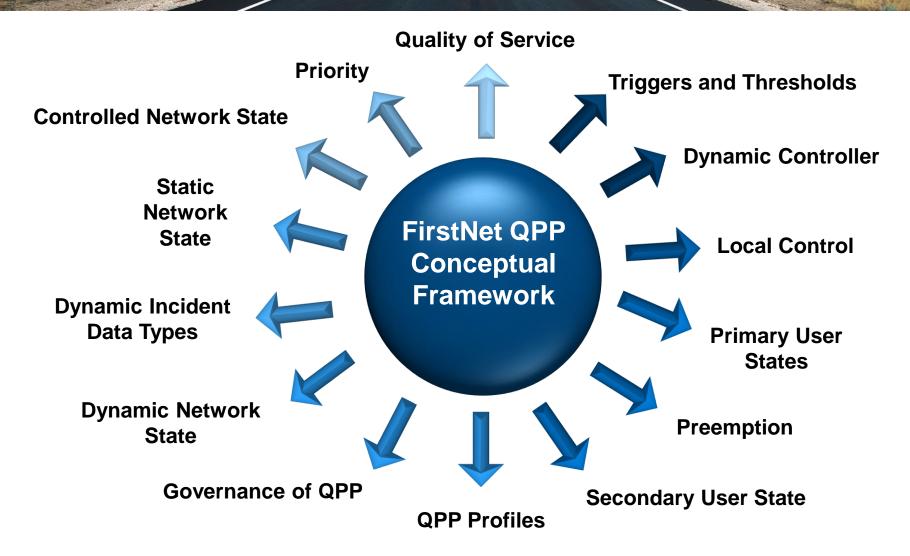
Through proper implementation of triggers and thresholds, public safety should enjoy continuity in communications by allocating resources at the sector level in real time.

We need to know that the system is indeed in our hands to use it when needed and not wait around for someone else to grant us access. Time is precious and lives may be at stake.

FirstNet may be mostly in a static state, but the ability to detect and control changes in usage and reconfigure or reset itself to better meet those needs is a critical and differentiating element of the network.

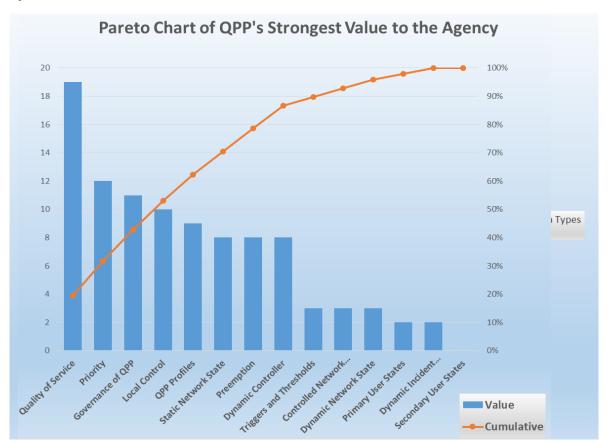


QPP CTT feedback findings



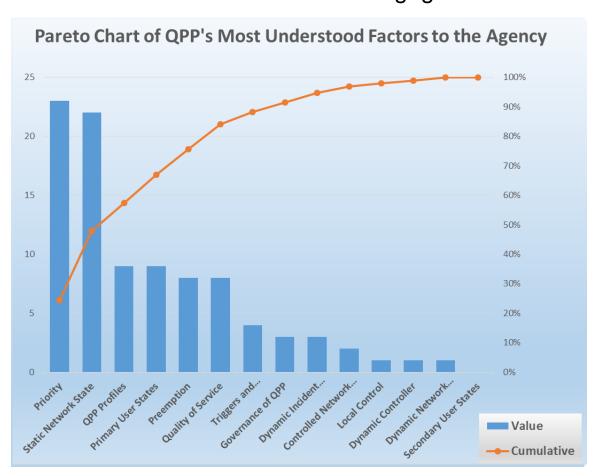
QPP CTT survey findings: Strongest value

Quality of Service ranked first as the concept that stakeholders found most valuable about the FirstNet Network. Anecdotally, respondents saw it as a requirement rather than a benefit.



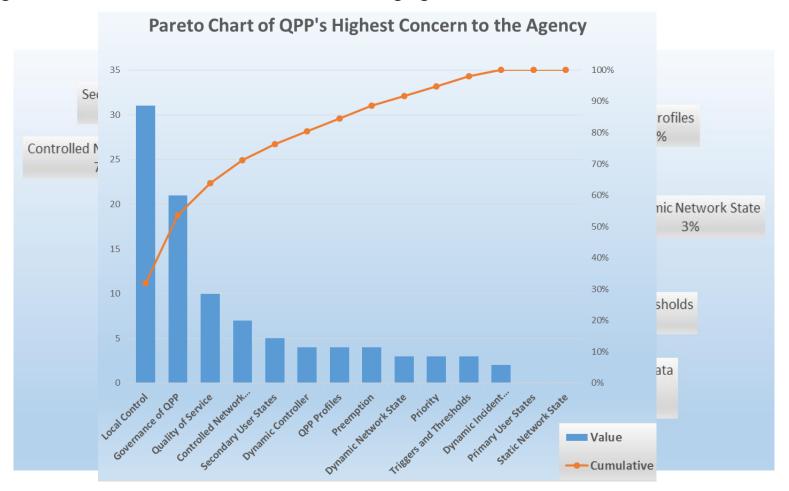
QPP CTT survey findings: Most understood

Respondents most completely understood the concepts of **priority** and the **static network state** after the CTT engagements.



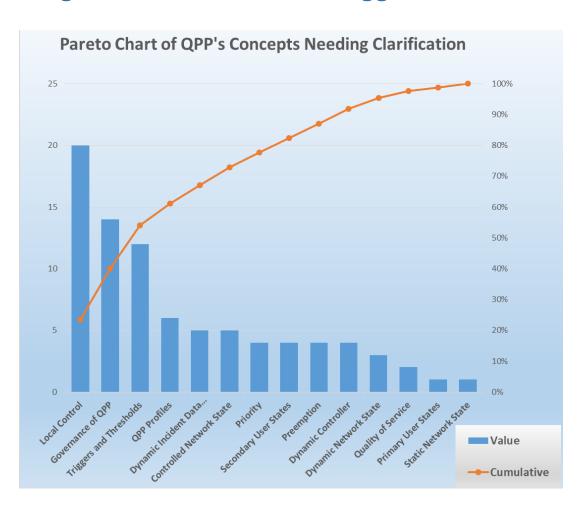
QPP CTT survey findings: Highest concern

Survey respondents were most concerned with the concepts of the local control and governance of QPP after the CTT Engagements

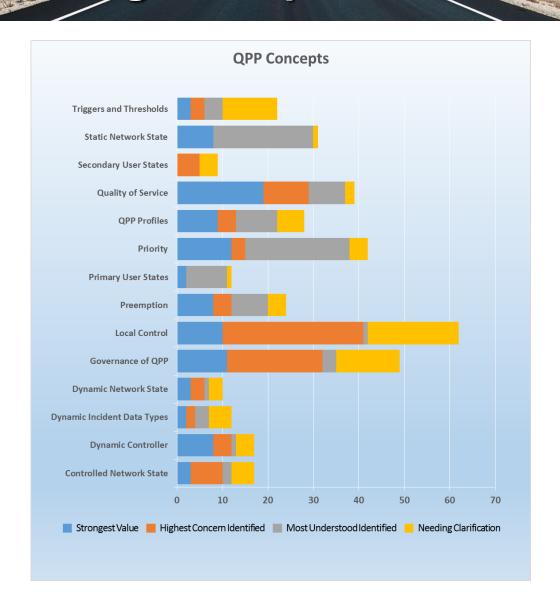


QPP CTT survey findings: Needing-clarification

Likewise, respondents also felt they needed more clarification on the concepts of local control, governance of QPP and triggers and thresholds



QPP CTT survey findings: Compelling concepts





QPP

Consultation

Task Teams



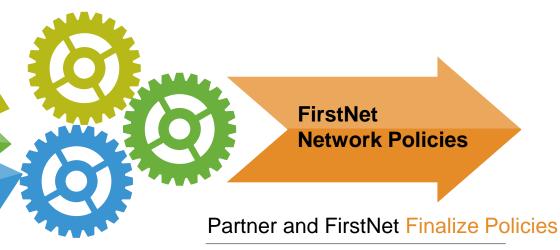
FirstNet*

QPP CTT Policy Input Summa



CTT Input to CTO

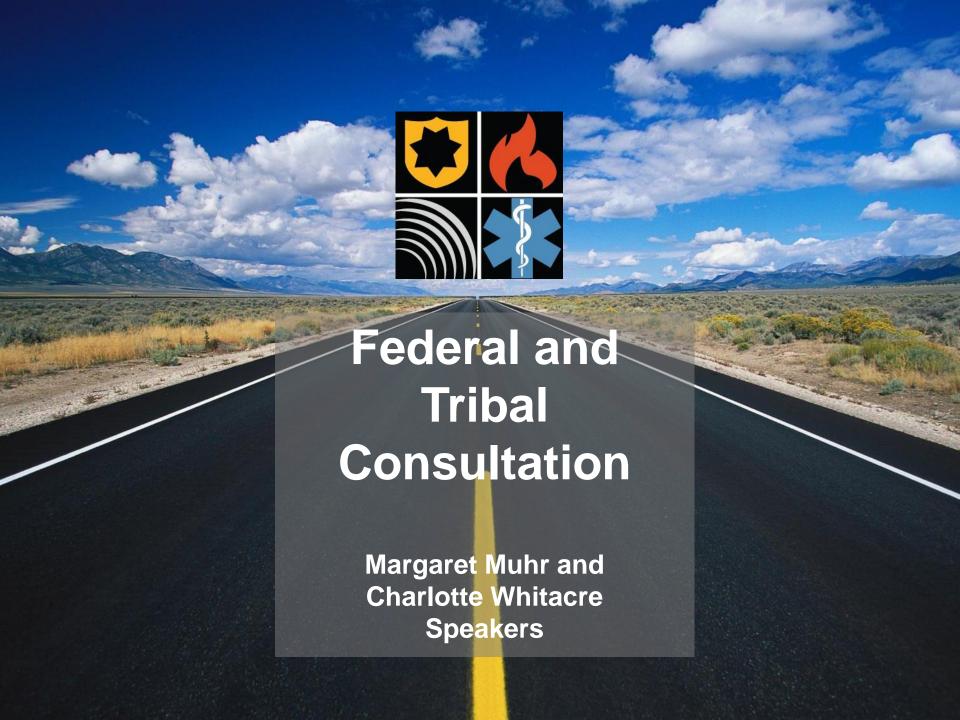
CTT feedback, questions, concerns provided to FirstNet Chief Technology Officer team for draft policy input



FirstNet and its Partner develop final Network policies

CTO Draft Policy to Partner

CTO team refines all conceptual Network policies and shares drafts and recommendations with Partner







Communicating FirstNet











Discipline Newsletters





Connect! Engage! Share!



@FirstNetGov

