

**INFORMATION TECHNOLOGY DEPARTMENT
DATA PROCESSING PROJECTED RATES
FOR 2025-2027 BIENNIUM**

BILLING		2023-2025	2025-2027
CODE	DESCRIPTION	BUDGET RATES	BUDGET RATES
5	IT Analyst	105.00/hr.	120.75/hr.
10	Data & Insights	New	159.00/hr.
11	Business Applications (previously Dev & App Support)	New	136.30/hr.
12	Business Analyst	131.50/hr.	136.30/hr.
13	Process Improvement	136.50/hr.	Retired
14	Project Management	136.50/hr.	145.00/hr.
16	Contract Programming	Cost + 5.2% OH	Cost + 6.0% OH
33	Database Administrator	117.50/hr.	144.00/hr.
35	Records Management Fee	Varies	Varies
55	Micrographics Specialist	50.00/hr.	Retired
<u>IBM Enterprise Server:</u>			
120	2066 Batch CPU	1.11/sec.	Retired
122	2066 CICS CPU	1.11/sec.	Retired
124	2066 ADABAS CPU	1.11/sec.	Retired
126	2066 TSO CPU	1.11/sec.	Retired
131	Disk Storage	.001/track	Retired
135	Tape Library Storage	3.10/tape/mo.	Retired
<u>AS/400 Computer:</u>			
220	AS/400 Batch CPU	Retired	Retired
222	AS/400 Interactive CPU	Retired	Retired
231	AS/400 Disk Storage	Retired	Retired
<u>Client Technologies:</u>			
580	Desktop Support Service (Standard PC)	83.00/device	92.00/device
581	Desktop Support Service (High-end PC)	90.00/device	118.95/device
582	Desktop Support Service (Laptop)	99.75/device	112.50/device
584	Desktop Support Service (High-End Laptop)	141.50/device	155.50/device
585	Remote Desktop Tool	50.00/user	50.00/user
591	Service Mgmt - ITIL	90.00/user	99.00/user
592	Service Mgmt - Business Stakeholder	25.75/user	28.12/user
601	Office 365 Premium	43.25/user	47.60/user
602	Azure AD Plan 2	7.10/user	7.85/user
603	Office 365 Basic (State)	22.40/user	34.85/user
605	Visual Studio Pro	28.50/user	31.35/user
606	Visual Studio Enterprise	99.00/user	108.90/user
607	Flow Plan 1	13.90/user	15.30/user
608	Office 365 Basic (Non-State)	16.20/user	26.65/user
609	Office 365 Pro (Non-State)	27.30/user	39.45/user
610	Power BI	7.90/user	8.70/user
611	Visio Plan 1	4.00/user	4.40/user
612	Visio Plan 2	11.80/user	13.00/user
613	Project Pro (Plan 3)	23.60/user	26.00/user
616	Project Essentials	5.50/user	6.05/user
617	Project Premium (Plan 5)	43.20/user	47.55/user
618	Intune	6.00/user	6.60/user
620	EDMS User Fee	30.75/user	37.75/user
624	EDMS ILINX Email Import	3.60/mail box	3.75/mail box
625	EDMS ILINX Data Capture	135.50/concurrent license	187.15/concurrent license
626	Dynamics Case Management	24.10/user	37.90/user
628	Dynamics Customer Service	73.52/user	92.75/user
630	Adobe Acrobat Pro	6.25/user	6.60/user
648	Mobile Device Management	2.00/device	2.20/device

**INFORMATION TECHNOLOGY DEPARTMENT
DATA PROCESSING PROJECTED RATES
FOR 2025-2027 BIENNIUM**

BILLING		2023-2025	2025-2027
CODE	DESCRIPTION	BUDGET RATES	BUDGET RATES
	<u>Network:</u>		
950	WAN Access (DSL/Cable)	Actual + Add-on	Actual + Add-on
505	WAN Access (Broadband Premium Add-on)	185.00/circuit	210.00/circuit
507	WAN Access (Broadband Premium Add-on for 500Mbps)	New	465.00/circuit
508	Off Prem Connectivity (Net-to-Net VPN)	New	305.00/circuit
510	WAN Access (ETS-250mb base connectivity)	850.00/circuit	975.00/circuit
511	WAN Access (ETS-250mb base connectivity)	1,150.00/circuit	1,380.00/circuit
520	Metro Area Network Access (Fiber)	850.00/circuit	975.00/circuit
521	Metro Area Network Access (Political Sub Fiber)	1,150.00/circuit	1,380.00/circuit
525	Managed Firewall Service	Varies	Varies
570	Technology Fee	63.00/MS Premium User	75.50/MS Premium User
650	VPN Client (Political Sub)	5.00/client	Retired
655	VPN Client - Netmotion (session persistence)	10.15/client	10.65/client
668	Desktop Video	8.50/client	10.50/client
	<u>Hosting Services:</u>		
635	Website Quality Scanning	Varies	Varies
680	PowerSchool Hosting	0.83/student	1.00/student
754	Cognos Application Hosting	Varies	10% increase
757	Cognos Analytics Explorer	78.00/user	78.00/user
759	Cognos BI Administrator User Fee	322.25/user	322.25/user
770	Master Client Index	0.0173/record	0.0173/record
815	Server Room (Includes Device Conn.)	100.00/server	100.00/server
860	Oracle Application Hosting	Varies	Varies
861	Websphere Application Hosting	Varies	Varies
862	SQL Application Hosting	Varies	Varies
866	Dedicated Intel Virtual Server Hosting	300.00/server	360.00/server
866	SRM Disaster Recovery Server	200.00/server	240.00/server
866	Dedicated Intel Physical Server Hosting	\$620-\$850/server	Varies
867	Central Log Management	\$2,000/application	Varies
868	Cloud Application Hosting	Varies	Varies
869	Application Support	Varies	Varies
870	Web Site Hosting - Tier 1	20.00/site	Varies
871	Web Site Hosting - Tier 2	50.00/site	Retired
875	State Website Platform	35.00/site	42.00/site
879	Connect ND Hosting (See Budget Instructions)	Tiered	Tiered
881	Disk Storage – Premium (on demand)	.15/GB	.15/GB
882	Disk Storage – Basic (on demand)	.12/GB	.12/GB
883	Disk Storage – File Share (on demand)	.11/GB	.11/GB
884	Power Platform Capacity-DB	40.00/GB	42.00/GB
885	Power Platform Capacity-File	2.00/GB	2.10/GB
886	Power Platform Capacity-Log	10.00/GB	10.50/GB
891	Disk Storage – Premium (dedicated)	100.00/TB	100.00/TB
892	Disk Storage – Basic (dedicated)	95.00/TB	95.00/TB
893	Disk Storage – File Share (dedicated)	83.00/TB	83.00/TB
894	Disk Storage - High Volume/Low Use (dedicated)	50.00/TB	50.00/TB
888	Enterprise Backup Solution	.04/GB	.05/GB
950	Miscellaneous Charges	Actual Cost	
	All rates include 6.0% overhead charge		

**INFORMATION TECHNOLOGY DEPARTMENT
DATA PROCESSING PROJECTED RATES
FOR 2025-2027 BIENNIUM**

BILLING CODE	DESCRIPTION	2023-2025 BUDGET RATES	2025-2027 BUDGET RATES
	<u>One-time Installation Charge:</u>		
	<u>EPMO Charges for Large Projects:</u>		
	For every \$500,000 increment of project cost the fee is \$3,000 with a \$30,000 maximum charge per fiscal year	\$2,500.00 increments	\$3,000.00 increments
	<u>Other One-Time Charges:</u>		
	Cognos Analytics Explorer	2,277.00/User	Actual Cost
	Cognos BI Administrator	7,315.00/User	Actual Cost
	Dedicated Server Install (on prem standard virtual server)	1,050.00/server	1,150.00/server
	Dedicated Server Install (on prem dedicated hardware)	Varies based on config.	Varies based on config.
	Desktop Support Service (Standard PC)	1,360.00/user	1,460.00/user
	Desktop Support Service (High-end PC)	1,655.00/user	2,460.00/user
	Desktop Support Service (Laptop)	1,825.00/user	2,035.00/user
	Desktop Support Service (High-End Laptop)	3,285.00/user	3,525.00/user
	Disk Storage - Premium Dedicated	1,120.00/TB	1,120.00/TB
	Disk Storage - Basic Dedicated	740.00/TB	740.00/TB
	Disk Storage - File Share Dedicated	990.00/TB	990.00/TB
	Disk Storage - High Volume/Low Use Dedicated (10TB min.)	390.00/TB	390.00/TB
	EDMS ILINX Data Capture	1,115.00/concurrent license	Actual Cost
	EDMS ILINX Email Import	106.50/mail box	Actual Cost
	Azure Multi-Factor Authentication	75.00/hard token	75.00/hard token
	Agency Move Fee	New	Varies
	Switch Port Activation	130.00/Port	135.00/Port
	Wireless Access Point	1,230.00/access point	1,290.00/access point
	WAN Access Install	1,015.00/circuit	1,065.00/circuit