

Project Startup Report

Submitted to Project Oversight on 05/10/2023

GENERAL INFORMATION

Project Name: Unemployment Insurance Incremental Modernization Phase 1 (UIIMP1)

Agency Name: Job Service North Dakota (JSND)

Project Sponsor: Darren Brostrom

Project Manager: Heather Raschke

PROJECT DESCRIPTION

Job Service North Dakota (JSND) has contracted with Unisys Corporation through a Statement of Work against the current Master Services Agreement to rewrite the ICON (Interstate Connections Network) Disk Operating System (DOS) batch programs as well as the IBIQ (Interstate Benefits Insurance Query) message queuing application. The solution will natively connect with the proprietary Unisys mainframe but will have reusable components for the Unemployment Insurance (UI) Modernization project.

BUSINESS NEEDS AND PROBLEMS

JSND UI has the following business needs:

- 1) Utilize maintainable and sustainable UI technology for ICON.
- 2) Utilize maintainable and sustainable UI technology for IBIQ.

PROJECT BASELINES

Project Start Date	Baseline End Date	Baseline Budget	Funding Source
11/1/2021*	8/3/2023	\$759,580	Federal Grant

*Start date includes timeframe for analysis of multiple potential projects, of which this project was included. In other words, it includes some pre-project work.

OBJECTIVES

Business Objective	Measurement Description
1.1 Increase the number of developers available to maintain ICON	1.1.1 At time of implementation, confirm at least ten available developers can support the ICON application.
2.1 Increase the number of developers available to maintain IBIQ	1.1.2 At time of implementation, confirm at least ten available developers can support the IBIQ application.

KEY CONSTRAINTS AND/OR RISKS

- 1) The federal Emergency UI Admin grant funds must be expended by September 30, 2023.
- 2) Meetings and ad-hoc phone calls must accommodate the various time zones used by the project team.
- 3) Physical data cannot be moved from the United States of America.