

Major IT Report Archive for the Third Quarter of 2021

Portfolio Overview

SPONSORING AGENCY

PROGRAM

PORTFOLIO

PROJECT STATE

GOVERNANCE STAGE

PROJECT COUNT

76

PLANNED COSTS

\$414.39M

Project Baseline Cost

COST VARIANCE

(\$34.21M)

AMOUNT \$

PROGRAM COST ROLLUP

PROJECTS BY INITIATIVE TYPE

PROJECTS BY GOVERNANCE STAGE

PROJECTS	% COMP	GOVERNANCE STAGE	SPONSORING AGENCY	BASELINE START	BASELINE FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
Child Care Licensing	81%	3 - Executing	3250-Human Services	12/4/2017	7/11/2022	\$1,337,962.07	●	No Change	●	●	●	●
Dynamics One Stop Shop	5%	2 - Planning	4710-Bank of North D...	3/22/2021	3/22/2022	\$955,000.00	●	No Change	●	●	●	●
Electronic Benefits Transfer for Special Supplemental Nutritio...	100%	5 - Closing/Closed	3010-Health	10/26/2017	11/5/2020	\$2,221,857.40	●	Up	●	●	●	●
Electronic Medical Records	86%	3 - Executing	5300-Corrections and ...	6/24/2019	9/30/2021	\$1,234,649.82	●	No Change	●	●	●	◆
Electronic Visit Verification System	99%	4 - Transition to ...	3250-Human Services	4/16/2018	8/9/2021	\$1,416,743.07	●	No Change	●	●	●	●
Environmental Regulatory Software System	100%	5 - Closing/Closed	3030-Environmental Q...	10/1/2019	1/26/2021	\$704,499.60	●	No Change	●	●	●	◆
FRAME and CCWIPS System Replacement	0%	1 - Initiating	3250-Human Services	8/2/2021	6/30/2023	\$30,000,000.00	●	No Change	●	●	●	●
Laboratory Information Management System Replacement	0%	1 - Initiating	3030-Environmental Q...				●				?	?
Medicaid Management Information System (Health Enterpris...	28%	3 - Executing	3250-Human Services	5/12/2021	5/17/2023	\$10,504,000.00	●	No Change	●	●	●	●
North Dakota Rent Assistance	33%	3 - Executing	3250-Human Services	3/23/2021	2/1/2022	\$5,970,448.99	●	No Change	●	●	●	●
Procurement Automation	0%	1 - Initiating	1100-Management an...				●	No Change	●	●	—	?
Roadway Information Management System Replacement	2%	1 - Initiating	8010-Transportation	10/18/2021	5/8/2025	\$9,660,000.00	●	No Change	●	●	●	●
Teachers Fund for Retirement Pension System Replacement-P...	52%	2 - Planning	1900-Retirement and I...	9/29/2020	6/15/2023	\$8,415,924.38	●	Up	●	●	●	●
Claims and Policy System												
Claims and Policy System - Project 1	100%	5 - Closing/Closed	4850-Workforce Safety...	7/1/2015	5/19/2016	\$1,630,288.00	●	No Change	●	●	●	●
Claims and Policy System - Release 2	100%	5 - Closing/Closed	4850-Workforce Safety...	4/11/2016	9/30/2016	\$1,640,320.00	●	No Change	●	●	●	●
Claims and Policy System - Release 3	100%	5 - Closing/Closed	4850-Workforce Safety...	9/19/2016	2/18/2017	\$1,355,629.00	●	No Change	●	●	●	●
Claims and Policy System - Release 4	100%	5 - Closing/Closed	4850-Workforce Safety...	2/27/2017	10/31/2017	\$1,873,410.00	●	No Change	●	●	●	●
Claims and Policy System - Release 5	100%	5 - Closing/Closed	4850-Workforce Safety...	10/2/2017	6/29/2018	\$1,835,649.00	●	No Change	●	●	●	●
Claims and Policy System - Release 6	100%	5 - Closing/Closed	4850-Workforce Safety...	6/11/2018	5/6/2019	\$2,698,860.00	●	No Change	●	●	●	●
Claims and Policy System - Release 7	100%	5 - Closing/Closed	4850-Workforce Safety...	5/13/2019	8/28/2020	\$2,502,194.20	●	Up	●	●	●	●
Claims and Policy System - Release 8	100%	3 - Executing	4850-Workforce Safety...	5/26/2020	6/18/2021	\$2,658,946.40	●	No Change	●	●	●	◆
Claims and Policy System - Release 9	23%	3 - Executing	4850-Workforce Safety...	4/1/2021	5/31/2022	\$1,582,397.90	●	No Change	●	●	●	●
DOH Systems Modernization												
NDILS Modernization	19%	1 - Initiating	3010-Health	6/23/2021	2/15/2022	\$642,884.00	●	Up	●	●	●	●
Drivers License System Replacement												
Digital Drivers License System Refresh	5%	1 - Initiating	8010-Transportation	8/2/2021	3/30/2023	\$600,000.00	●				●	●
Drivers License Business Process Modeling	100%	5 - Closing/Closed	8010-Transportation	10/16/2019	3/30/2020	\$240,000.00	●	No Change	●	●	●	●
Drivers License Mobile Application	100%	5 - Closing/Closed	8010-Transportation	6/19/2020	12/30/2020	\$487,300.00	●	No Change	●	●	●	●
Drivers License Motor Vehicle Upgrade	100%	5 - Closing/Closed	8010-Transportation	6/19/2020	12/30/2020	\$6,115,000.00	●	No Change	●	●	●	●
Drivers License System Implementation	45%	3 - Executing	8010-Transportation	3/2/2020	11/23/2022	\$20,533,432.00	●	No Change	●	●	●	●
Elections												
Electronic PollBook System	63%	3 - Executing	1080-Secretary of State	11/12/2019	1/19/2022	\$2,184,109.80	●	No Change	●	●	●	●
Voting System Replacement	100%	5 - Closing/Closed	1080-Secretary of State	6/28/2019	5/28/2020	\$7,192,282.00	●	No Change	●	●	●	●
Eligibility Systems Modernization												
Eligibility Systems Modernization - Release 1	100%	5 - Closing/Closed	3250-Human Services	5/7/2012	5/18/2016	\$50,943,770.00	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 2	100%	5 - Closing/Closed	3250-Human Services	2/1/2016	6/28/2019	\$108,469,338.00	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 3	100%	5 - Closing/Closed	3250-Human Services	5/1/2019	9/16/2020	\$9,401,330.32	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 4	79%	3 - Executing	3250-Human Services	6/1/2020	4/4/2022	\$5,115,193.75	●	No Change	●	●	●	●
Enterprise Service Management (ESM)												
Configuration Management Database	7%	1 - Initiating	1120-Information Tech...	10/21/2021	3/17/2022	\$750,000.00	●				●	●
Enterprise Service Management Service Catalog 3	0%	1 - Initiating	1120-Information Tech...				●	No Change	●	●	—	?
ESM Phase 1 Minimum Viable Product (MVP)	100%	5 - Closing/Closed	1120-Information Tech...	2/4/2020	7/21/2020	\$510,038.00	●	No Change	●	●	●	●
Medicaid Management Information System Modernization												
Medicaid Management Information System Modernization 2...	4%	1 - Initiating	3250-Human Services	7/1/2021	6/30/2023	\$35,005,481.23	●	No Change	●	●	●	●

PROJECTS	% COMP	GOVERNANCE STAGE	SPONSORING AGENCY	BASELINE START	BASELINE FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
myWSI												
myWSI - Release 3	100%	5 - Closing/Closed	4850-Workforce Safety...	7/15/2019	9/1/2020	\$599,312.00	●	Up	●	●	●	●
myWSI - Release 4	100%	3 - Executing	4850-Workforce Safety...	6/17/2020	6/18/2021	\$303,350.00	●	No Change	●	●	●	◆
myWSI - Release 5	18%	3 - Executing	4850-Workforce Safety...	4/1/2021	5/31/2022	\$955,842.60	●	No Change	●	●	●	●
myWSI - Releases 1-2	100%	5 - Closing/Closed	4850-Workforce Safety...	7/3/2017	6/14/2019	\$1,032,409.00	●	No Change	●	●	●	◆
ND Health Information Network												
NDHIN Customer Relationship Management Tool	100%	5 - Closing/Closed	1120-Information Tech...	2/14/2020	6/29/2020	\$87,605.40	●	No Change	●	●	●	◆
NDHIN Expansion Project - Cancer Registry	100%	5 - Closing/Closed	1120-Information Tech...	8/31/2020	3/19/2021	\$186,000.00	●	No Change	●	●	●	◆
NDHIN Expansion Project - Dynamics CRM Tool Phase II	100%	4 - Transition to ...	1120-Information Tech...	4/7/2021	8/6/2021	\$49,680.00	●	No Change	●	●	●	■
NDHIN Expansion Project - Electronic Pre-Auth of Medicaid P...	100%	5 - Closing/Closed	1120-Information Tech...	12/3/2020	8/3/2021	\$217,000.00	●	No Change	●	●	●	●
NDHIN Expansion Project - eMPI and eHPD	100%	5 - Closing/Closed	1120-Information Tech...	10/14/2019	1/22/2021	\$186,000.00	●	No Change	●	●	●	●
NDHIN Expansion Project - EMPI Data Quality Improvement	100%	4 - Transition to ...	1120-Information Tech...	4/27/2021	9/17/2021	\$79,050.00	●	Down	◆	●	●	●
NDHIN Expansion Project - Encounters Alerts and Notifications	100%	5 - Closing/Closed	1120-Information Tech...	10/14/2019	2/17/2021	\$139,500.00	●	No Change	●	●	●	●
NDHIN Expansion Project - Public Health Assessment	100%	5 - Closing/Closed	1120-Information Tech...	11/27/2019	2/25/2021	\$204,600.00	●	No Change	●	●	●	●
NDHIN Expansion Project - Qualified Clinical Data Registry (Q...	100%	5 - Closing/Closed	1120-Information Tech...	12/7/2020	6/1/2021	\$217,000.00	●	No Change	●	●	●	●
NDHIN Expansion Project - SMHP	100%	5 - Closing/Closed	1120-Information Tech...	10/14/2019	7/9/2020	\$108,500.00	●	Up	●	●	●	●
NDHIN Expansion Project - Sustainability	100%	5 - Closing/Closed	1120-Information Tech...	10/14/2019	2/8/2021	\$108,500.00	●	No Change	●	●	●	●
North Dakota Health Information Network Orion Phase II	100%	5 - Closing/Closed	1120-Information Tech...	4/4/2019	6/12/2020	\$3,030,932.52	●	No Change	◆	●	●	●
Pre-School Development Grant												
Preschool Development Grant - Early Childhood Integrated D...	100%	5 - Closing/Closed	3250-Human Services	7/1/2019	1/13/2021	\$1,036,200.00	●	Up	●	●	●	●
Public Health Systems Modernization												
Contact Tracing and Test Registration	99%	3 - Executing	3010-Health	2/11/2020	7/1/2021	\$2,649,631.64	●	No Change	●	●	●	●
DoH-Dyn365 Disease and Outbreak System	0%	1 - Initiating	3010-Health	9/1/2021	11/26/2021	\$0.00	●	No Change	●	●	●	■
MAVEN Modernization	0%	1 - Initiating	3010-Health	6/20/2021	12/31/2021	\$120,000.00	●	No Change	●	●	●	●
Risk Based Data Management System Upgrade												
Risk Based Data Management System Upgrade - NorthSTAR ...	100%	5 - Closing/Closed	4051-Oil and Gas Divis...	10/8/2018	5/17/2019	\$1,054,099.00	●	No Change	●	●	●	●
Risk Based Data Management System Upgrade - NorthSTAR ...	100%	5 - Closing/Closed	4051-Oil and Gas Divis...	2/1/2019	4/3/2020	\$2,637,301.00	●	No Change	●	●	●	●
Risk Based Data Management System Upgrade - NorthSTAR ...	97%	3 - Executing	4051-Oil and Gas Divis...	1/2/2020	7/12/2021	\$4,332,881.13	●	No Change	●	●	●	◆
Secretary of State File 2.0												
FirstStop Sub-Program Copy Requests	0%	1 - Initiating	1080-Secretary of State				●	Up	●	●	?	?
FirstStop Sub-Program Data List Requests	100%	5 - Closing/Closed	1080-Secretary of State	10/3/2019	11/18/2019	\$19,527.00	●	No Change	●	●	●	●
FirstStop Sub-Program Enhancement AR	100%	5 - Closing/Closed	1080-Secretary of State	8/26/2019	9/23/2019	\$31,051.20	●	No Change	●	●	●	●
FirstStop Sub-Program Miscellaneous Filings	0%	1 - Initiating	1080-Secretary of State				●	No Change	●	●	=	?
FirstStop Sub-Program Service of Process	100%	5 - Closing/Closed	1080-Secretary of State	7/9/2020	10/15/2020	\$19,527.00	●	No Change	●	●	●	●
FirstStop Sub-Program State Banks - State Credit Unions	41%	3 - Executing	1080-Secretary of State	8/23/2021	12/8/2021	\$51,455.00	●	No Change	●	●	●	●
Statewide Automated Reporting System Rewrite												
Statewide Automated Reporting System Rewrite	64%	3 - Executing	2010-Public Instruction	3/2/2020	7/25/2022	\$1,199,992.66	●	No Change	●	●	●	●
Statewide Interoperability Radio Network												
Statewide Interoperability Radio Network Phase 1	48%	3 - Executing	1120-Information Tech...	1/21/2019	5/9/2023	\$13,960,204.29	●	No Change	●	●	●	●
Statewide Interoperability Radio Network Phase 2-Group 1	51%	3 - Executing	1120-Information Tech...	7/29/2019	4/11/2023	\$25,582,657.00	●	No Change	●	●	●	●
Statewide Longitudinal Data System												
Statewide Longitudinal Data System Data Utilization Project	61%	3 - Executing	1120-Information Tech...	7/19/2016	12/6/2022	\$7,425,690.04	●	Up	●	●	●	●
Statewide Longitudinal Data System Modernization	3%	2 - Planning	1120-Information Tech...	3/3/2020	2/28/2024	\$3,248,984.00	●	No Change	●	●	●	●
Trust Lands Information Technology Systems Replacement												
Financial Management And Accounting	100%	5 - Closing/Closed	2260-Trust Lands	1/8/2020	10/30/2020	\$1,849,455.00	●	Up	●	●	●	●
Land Management System	56%	3 - Executing	2260-Trust Lands	10/14/2020	12/30/2021	\$1,855,528.83	●	No Change	●	●	●	●
Unclaimed Property Replacement	100%	5 - Closing/Closed	2260-Trust Lands	7/25/2018	5/3/2019	\$273,700.00	●	No Change	●	●	●	●
Unemployment Insurance System Modernization												
Internet Unemployment System Claimant Portal	100%	5 - Closing/Closed	3800-Job Service Nort...	10/29/2018	1/21/2020	\$1,150,329.90	◆	Down	◆	◆	●	●

Notes:

- *Projects in the planning and initiating governance stages may not have schedule and cost expectations set yet, so that information may be blank. If estimated schedule and cost information is currently available, it has been added – but it is likely to change.*
- *Projects in the executing and closing/closed governance stages have had performance baselines set for schedule and cost, and are monitored, controlled, and reported on per those baseline expectations.*
 - *The \$34.21M cost variance noted on page 1 shows that the total major IT portfolio is under the baselined budget by that amount.*