

# Major IT Report Archive for the First Quarter of 2021



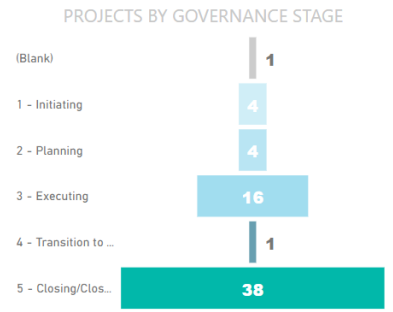
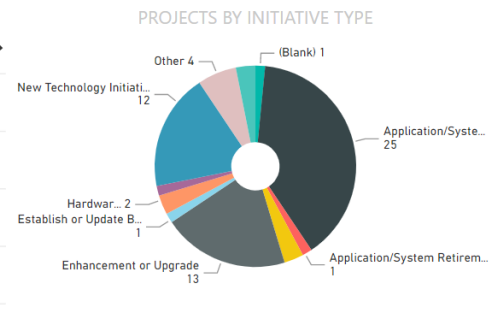
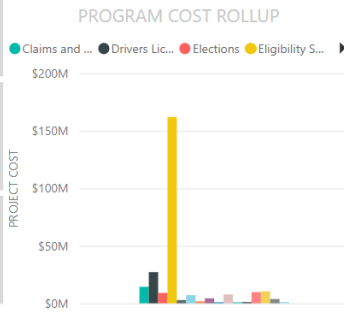
## Portfolio Overview

SPONSORING AGENCY: All | PROGRAM: All | PORTFOLIO: All | PROJECT STATE: All | GOVERNANCE STAGE: All

**PROJECT COUNT**  
**64**

**PLANNED COSTS**  
**\$316.77M**  
Project Baseline Cost

**COST VARIANCE**  
**(\$37.7M)**  
AMOUNT \$



PROJECTS	% COMP	GOVERNANCE STAGE	SPONSORING AGENCY	BASELINE START	BASELINE FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
Child Care Licensing	50%	3 - Executing	Human Services	12/4/2017	6/24/2022	\$1,337,962.07	●	No Change	●	●	●	●
Electronic Benefits Transfer for Special Supplemental Nutritio...	100%	5 - Closing/Closed	Health	10/26/2017	11/5/2020	\$2,221,857.40	●	Up	●	●	●	●
Electronic Medical Records	72%	3 - Executing	Corrections and Rehab...	6/24/2019	9/30/2021	\$1,234,649.82	●	No Change	●	●	●	●
Electronic Visit Verification System	66%	3 - Executing	Human Services	4/16/2018	8/9/2021	\$1,416,743.07	●	No Change	●	●	●	●
Environmental Regulatory Software System	99%	5 - Closing/Closed	Environmental Quality	10/1/2019	1/26/2021	\$704,499.60	●	No Change	●	●	●	●
Statewide Parcel Dataset	81%	3 - Executing	Information Technology	7/1/2019	8/11/2021	\$589,985.01	●	No Change	●	●	●	●
Teachers Fund for Retirement Pension System Replacement-P...	50%	2 - Planning	Retirement and Invest...	9/29/2020	4/28/2022	\$9,139,000.00	●	Up	●	●	●	●
<b>Claims and Policy System</b>												
Claims and Policy System - Project 1	100%	5 - Closing/Closed	Workforce Safety and I...	7/1/2015	5/19/2016	\$1,630,288.00	●	No Change	●	●	●	●
Claims and Policy System - Release 2	100%	5 - Closing/Closed	Workforce Safety and I...	4/11/2016	9/30/2016	\$1,640,320.00	●	No Change	●	●	●	●
Claims and Policy System - Release 3	100%	5 - Closing/Closed	Workforce Safety and I...	9/19/2016	2/18/2017	\$1,355,629.00	●	No Change	●	●	●	●
Claims and Policy System - Release 4	100%	5 - Closing/Closed	Workforce Safety and I...	2/27/2017	10/31/2017	\$1,873,410.00	●	No Change	●	●	●	●
Claims and Policy System - Release 5	100%	5 - Closing/Closed	Workforce Safety and I...	10/2/2017	6/29/2018	\$1,835,649.00	●	No Change	●	●	●	●
Claims and Policy System - Release 6	100%	5 - Closing/Closed	Workforce Safety and I...	6/11/2018	5/6/2019	\$2,698,860.00	●	No Change	●	●	●	●
Claims and Policy System - Release 7	100%	5 - Closing/Closed	Workforce Safety and I...	5/13/2019	8/28/2020	\$2,502,194.20	●	Up	●	●	●	●
Claims and Policy System - Release 8	60%	3 - Executing	Workforce Safety and I...	5/26/2020	6/18/2021	\$2,658,946.40	●	No Change	●	●	●	●
Claims and Policy System - Release 9	0%	2 - Planning	Workforce Safety and I...				●				=	
<b>Drivers License System Replacement</b>												
Drivers License Business Process Modeling	100%	5 - Closing/Closed	Transportation	10/16/2019	3/30/2020	\$240,000.00	●	No Change	●	●	●	●
Drivers License Mobile Application	100%	5 - Closing/Closed	Transportation	6/19/2020	12/30/2020	\$487,300.00	●	No Change	●	●	●	●
Drivers License Motor Vehicle Upgrade	100%	5 - Closing/Closed	Transportation	6/19/2020	12/30/2020	\$6,115,000.00	●	No Change	●	●	●	●
Drivers License System Implementation	13%	3 - Executing	Transportation	3/2/2020	11/23/2022	\$20,533,432.00	●	No Change	●	●	●	●
<b>Elections</b>												
Electronic PollBook System	58%	3 - Executing	Secretary of State	11/12/2019	1/21/2021	\$2,018,987.50	◆	Down	◆	◆	●	◆
Voting System Replacement	100%	5 - Closing/Closed	Secretary of State	6/28/2019	5/28/2020	\$7,192,282.00	●	No Change	●	●	●	●
<b>Eligibility Systems Modernization</b>												
Eligibility Systems Modernization - Release 1	100%	5 - Closing/Closed	Human Services	5/7/2012	5/18/2016	\$50,943,770.00	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 2	100%	5 - Closing/Closed	Human Services	2/1/2016	6/28/2019	\$108,469,338.00	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 3	100%	5 - Closing/Closed	Human Services	5/1/2019	9/16/2020	\$9,401,330.32	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 4	51%	3 - Executing	Human Services	6/1/2020	11/4/2021	\$5,076,428.76	●	No Change	●	●	●	●
<b>Enterprise Service Management (ESM)</b>												
Enterprise Service Management Asset and Configuration Man...	100%	5 - Closing/Closed	Information Technology	7/6/2020	12/30/2020	\$764,303.40	●	No Change	●	●	●	●
Enterprise Service Management Service Catalog Implementati...	100%	5 - Closing/Closed	Information Technology	7/6/2020	12/30/2020	\$833,593.52	●	No Change	●	●	●	●
ESM - Governance, Risk and Compliance project (GRC)	100%		Information Technology	9/28/2020	3/26/2021	\$700,670.00	●	No Change	●	●	●	◆
ESM Phase 1 Minimum Viable Product (MVP)	100%	5 - Closing/Closed	Information Technology	2/4/2020	7/21/2020	\$510,038.00	●	No Change	●	●	●	●
<b>Medicaid Management Information System (Health Enterp...</b>												
Medicaid Management Information System (Health Enterpris...	0%	1 - Initiating	Human Services	7/2/2018	6/30/2021	\$7,104,000.00	●	No Change	●	●	●	●
<b>myWSI</b>												
myWSI - Release 3	100%	5 - Closing/Closed	Workforce Safety and I...	7/15/2019	9/1/2020	\$599,312.00	●	Up	●	●	●	●
myWSI - Release 4	56%	3 - Executing	Workforce Safety and I...	6/17/2020	6/18/2021	\$303,350.00	●	No Change	●	●	●	●
myWSI - Release 5	0%	2 - Planning	Workforce Safety and I...				●				=	
myWSI - Releases 1-2	100%	5 - Closing/Closed	Workforce Safety and I...	7/3/2017	6/14/2019	\$1,032,409.00	●	No Change	●	●	●	◆

PROJECTS	% COMP	GOVERNANCE STAGE	SPONSORING AGENCY	BASELINE START	BASELINE FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
<b>ND Health Information Network</b>												
NDHIN Customer Relationship Management Tool	100%	5 - Closing/Closed	Information Technology	2/14/2020	6/29/2020	\$87,605.40	●	No Change	●	●	●	◆
NDHIN Expansion Project - Cancer Registry	99%	4 - Transition to ...	Information Technology	8/31/2020	3/19/2021	\$186,000.00	●	No Change	●	●	●	●
NDHIN Expansion Project - Dynamics CRM Tool Phase II	0%	1 - Initiating	Information Technology				●	No Change	●	●	—	?
NDHIN Expansion Project - Electronic Pre-Auth of Medicaid P...	63%	3 - Executing	Information Technology	12/3/2020	8/3/2021	\$217,000.00	●	No Change	●	●	●	●
NDHIN Expansion Project - eMPI and eHPD	100%	5 - Closing/Closed	Information Technology	10/14/2019	1/22/2021	\$186,000.00	●	No Change	●	●	●	●
NDHIN Expansion Project - eMPI Data Quality Improvement	0%	1 - Initiating	Information Technology				●	No Change	●	◆	—	?
NDHIN Expansion Project - Encounters Alerts and Notifications	100%	5 - Closing/Closed	Information Technology	10/14/2019	2/17/2021	\$139,500.00	●	No Change	●	●	●	●
NDHIN Expansion Project - Public Health Assessment	100%	5 - Closing/Closed	Information Technology	11/27/2019	2/25/2021	\$204,600.00	●	No Change	●	●	●	●
NDHIN Expansion Project - Qualified Clinical Data Registry (Q...	63%	3 - Executing	Information Technology	12/7/2020	6/1/2021	\$217,000.00	●	No Change	●	●	●	●
NDHIN Expansion Project - SMHP	100%	5 - Closing/Closed	Information Technology	10/14/2019	7/9/2020	\$108,500.00	●	Up	●	●	●	●
NDHIN Expansion Project - Sustainability	100%	5 - Closing/Closed	Information Technology	10/14/2019	2/8/2021	\$108,500.00	●	No Change	●	●	●	●
North Dakota Health Information Network Orion Phase II	100%	5 - Closing/Closed	Information Technology	4/4/2019	6/12/2020	\$3,030,932.52	●	No Change	◆	●	●	●
<b>Pre-School Development Grant</b>												
Preschool Development Grant - Early Childhood Integrated D...	100%	5 - Closing/Closed	Human Services	7/1/2019	1/13/2021	\$1,036,200.00	●	Up	●	●	●	●
<b>Risk Based Data Management System Upgrade</b>												
Risk Based Data Management System Upgrade - NorthSTAR ...	100%	5 - Closing/Closed	Oil and Gas Division	10/8/2018	5/17/2019	\$1,054,099.00	●	No Change	●	●	●	●
Risk Based Data Management System Upgrade - NorthSTAR ...	100%	5 - Closing/Closed	Oil and Gas Division	2/1/2019	4/3/2020	\$2,637,301.00	●	No Change	●	●	●	●
Risk Based Data Management System Upgrade - NorthSTAR ...	73%	3 - Executing	Oil and Gas Division	1/2/2020	7/12/2021	\$4,328,732.13	●	No Change	●	●	●	●
<b>Secretary of State File 2.0</b>												
FirstStop Sub-Program Data List Requests	100%	5 - Closing/Closed	Secretary of State	10/3/2019	11/18/2019	\$19,527.00	●	No Change	●	●	●	●
FirstStop Sub-Program Enhancement AR	100%	5 - Closing/Closed	Secretary of State	8/26/2019	9/23/2019	\$31,051.20	●	No Change	●	●	●	●
FirstStop Sub-Program Service of Process	100%	5 - Closing/Closed	Secretary of State	7/9/2020	10/15/2020	\$19,527.00	●	No Change	●	●	●	●
FirstStop Sub-Program State Banks - State Credit Unions	0%	1 - Initiating	Secretary of State				●				—	?
<b>Statewide Automated Reporting System Rewrite</b>												
Statewide Automated Reporting System Rewrite	51%	3 - Executing	Public Instruction	3/2/2020	7/23/2021	\$1,200,000.00	●	No Change	●	●	●	●
<b>Statewide Interoperability Radio Network</b>												
Statewide Interoperability Radio Network Phase 1-Group 1	100%	5 - Closing/Closed	Information Technology	1/21/2019	8/18/2020	\$5,785,067.24	●	No Change	●	●	●	●
Statewide Interoperability Radio Network Phase 2-Group 1	51%	3 - Executing	Information Technology	7/29/2019	4/11/2023	\$25,582,657.00	●	No Change	●	●	●	●
<b>Statewide Longitudinal Data System</b>												
Statewide Longitudinal Data System Data Utilization Project	66%	3 - Executing	Information Technology	7/19/2016	11/4/2021	\$7,084,032.60	●	Up	●	●	●	●
Statewide Longitudinal Data System Modernization	4%	2 - Planning	Information Technology	3/3/2020	2/28/2024	\$3,248,984.00	●	No Change	●	●	●	●
<b>Trust Lands Information Technology Systems Replacement</b>												
Financial Management And Accounting	100%	5 - Closing/Closed	Trust Lands	1/8/2020	10/30/2020	\$1,849,455.00	●	Up	●	●	●	●
Land Management System	39%	3 - Executing	Trust Lands	10/14/2020	8/17/2021	\$1,815,321.00	●	No Change	●	●	●	●
Unclaimed Property Replacement	100%	5 - Closing/Closed	Trust Lands	7/25/2018	5/3/2019	\$273,700.00	●	No Change	●	●	●	●
<b>Unemployment Insurance System Modernization</b>												
Internet Unemployment System Claimant Portal	94%	5 - Closing/Closed	Job Service North Dak...	10/29/2018	1/21/2020	\$1,150,329.90	◆	Down	◆	◆	●	●

**Notes:**

- *Projects in the planning and initiating governance stages may not have schedule and cost expectations set yet, so that information may be blank. If estimated schedule and cost information is currently available, it has been added – but it is likely to change.*
- *Projects in the executing and closing/closed governance stages have had performance baselines set for schedule and cost, and are monitored, controlled, and reported on per those baseline expectations.*
  - *The \$37.7M cost variance noted on page 1 shows that the total major IT portfolio is under the baselined budget by that amount.*