Major IT Report Archive for the Third Quarter of 2020
For NDIT Projects That are a Part of the CARES Act Portfolio for COVID-19 Response
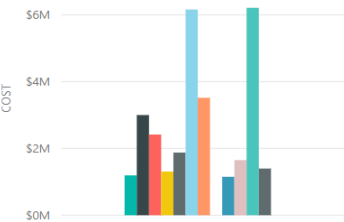
ND Information Technology — CARES ACT PORTFOLIO

BUSINESS PORTFOLIO	PROGRAM	SPONSOR AGENCY	FUNDING AGENCY	STATE
All	All	All	Information Technology	All

PROJECT COUNT
20
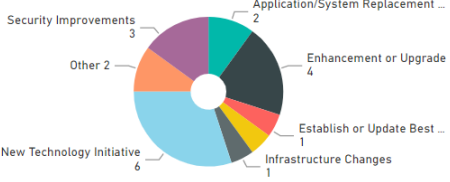
BASELINE COST
$28.29M
Assignment Baseline Cost

COST VARIANCE
0.08
Cost Variance %

PROGRAMS BY SIZE

● Automation and ... ● Call Center Sol... ● Continuity of ...

INITIATIVE TYPE

- Security Improvements 3
- Other 2
- New Technology Initiative 6
- Application/System Replacement ... 2
- Enhancement or Upgrade 4
- Establish or Update Best ... 1
- Infrastructure Changes 1

FUNDING OWNER

Information Te... — $40.03M

PROJECTS COUNT BY TYPE

Projects
20

PROJECTS	NDVIEW Link	% COMP	PROJECT OWNER	PRIMARY AGENCY	START	FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
Automation and Low Code/No Code													
Automation and Low Code-No Code	🔗	5%	Data; Justin J.	Information Technology	09-Jun-20	15-Dec-20	$12,018,473...	🟢	No Change	🟢	🟢	🟢	🟢
Call Center Solution													
Call Center Solution	🔗	0%	Data; Justin J.	Information Technology	09-Jun-20	15-Dec-20	$3,000,000.00	🟢	No Change	🟢	🟢	🟢	🟢
Continuity of Government													
Continuity of Government Strategic Assessment	🔗	26%	Data; Justin J.	Information Technology	16-Jun-20	23-Dec-20	$2,252,000.00	🟢	No Change	🟢	🟢	🟢	🟢
COVID-19 Centered Unified Data Platform/A...													
Modern Data Culture Data Environment Assess...	🔗	99%	Anderson; Justin...	Information Technology	29-Jun-20	11-Sep-20	$240,000.00	🟢	No Change	🟢	🟢	🟢	🟢
Modern Data Culture Data Lake	🔗	9%	Hovet; Craig	Information Technology	11-Aug-20	16-Dec-20	$1,068,816.00	🟢	No Change	🟢	🟢	🟢	🟢
Cybersecurity Professional Services													
Cyber Security Professional Services	🔗	61%	Chaput; Jacob	Information Technology	09-Jun-20	28-Oct-20	$1,876,685.40	🟢	No Change	🟢	🟢	🟢	🟢
Cybersecurity Staff Augmentation													
Cybersecurity Staff Augmentation	🔗	21%	Chaput; Jacob	Information Technology	09-Jun-20	15-Dec-20	$6,160,000.00	🟢	No Change	🟢	🟢	🟢	🟢
Cybersecurity Tools													
Cybersecurity Tools and Training	🔗	0%	Chaput; Jacob	Information Technology	09-Jun-20	15-Dec-20	$3,516,110.39	🟢	No Change	🟢	🟢	🟢	🟢
Digital Services													
Digital Government Digital Services	🔗	0%	Data; Justin J.	Information Technology	09-Jun-20	15-Dec-20	$0.00	🟢	No Change	🟢	🟢	⚊	🟢
Enterprise Service Management (ESM)													
Enterprise Service Management Asset and Con...	🔗	18%	Kwiatkowski; Jos...	Information Technology	06-Jul-20	31-Dec-20		🟢	No Change	🟢	🟢	?	
Enterprise Service Management Service Catalo...	🔗	14%	Kwiatkowski; Jos...	Information Technology	06-Jul-20	11-Jan-21	$600,000.00	🟢	No Change	🟢	🟢	🟢	🟢
M365 E5 Productivity Suite													
M365 E5 Productivity Suite	🔗	99%	Data; Justin J.	Information Technology	09-Jun-20	14-Jul-20	$1,650,000.00	🟢	No Change	🟢	🟢	🟢	🟢
Telework Equipment													
Desktop Replacements, Switches, Conference R...	🔗	50%	Data; Justin J.	Information Technology	16-Jun-20	15-Dec-20	$6,211,098.88	🟢	No Change	🟢	🟢	🟢	🟢
Telework Professional Services													
Azure B2C - Enterprise ID Management	🔗	0%	Data; Justin J.	Information Technology	06-Aug-20	29-Dec-20	$113,000.00	🟢	No Change	🟢	🟢	🟢	🟢
Enterprise Identity Management - Release 1	🔗	54%	Kunz; Jennifer L.	Information Technology	03-Sep-19	10-Aug-20	$100,790.00	🟢	No Change	🟢	🟢	🟢	🟢
MIMS-PeopleSoft-Windows Deployment Enabl...	🔗	12%	Rediske; Lise	Information Technology	24-Aug-20	08-Dec-20	$887,621.20	🟢	No Change	🟢	🟢	🟢	🟢
Teams Voice	🔗	30%	Rediske; Lise	Information Technology	03-Aug-20	30-Dec-20		🟢	No Change	🟢	🟢	⚊	?
Telework Licensing and Implementation (not re...	🔗	51%	Data; Justin J.	Information Technology	16-Jun-20	15-Dec-20	$339,183.99	🟢	No Change	🟢	🟢	🟢	🟢
Telework Toolset Training	🔗	0%	Data; Justin J.	Information Technology	16-Jun-20	22-Dec-20	$0.00	🟢	No Change	🟢	🟢	⚊	🟢
Third-Party Incident Response													
Third-Party Incident Response Teams	🔗	0%	Data; Justin J.	Information Technology	09-Jun-20	15-Dec-20	$0.00	🟢	No Change	🟢	🟢	⚊	🟢