



Broadband Update

April 2, 2025

- 1. Program Updates
- 2. BEAD Deep Dive
- 3. CPF Deep Dive
- 4. Next Steps
- 5. Q&A



Program Updates | Executive Summary

Capital Projects Fund (CPF)

- ✓ 2 projects completed, with 9 underway
- ✓ Projects to achieve substantial completion by Q4 2026
- ✓ Remaining funds to support Line Extension efforts

Broadband Equity, Access, & Deployment (BEAD)

- ✓ Refined map via Challenge Process and No-BEAD
- ✓ Completing Application Round 1 review and selection
- ✓ Preparing for Round 2 application period

Digital Equity (DE) Act Programs

- ✓ Coordinated with various state agencies
- ✓ Developed template to capture required project details
- ✓ Received project details from potential partners

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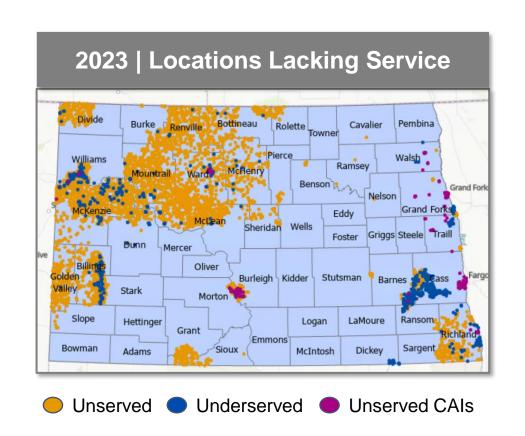
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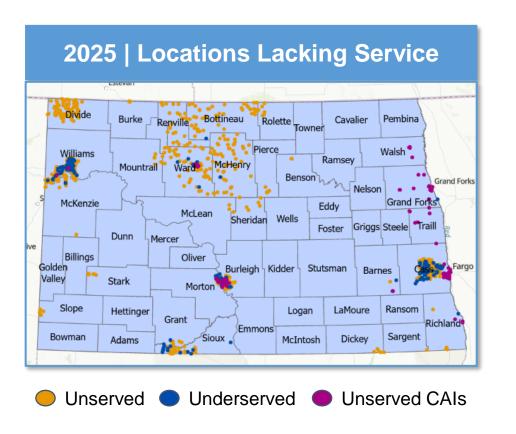
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BEAD | In 2024, the federal government updated its definition of broadband internet to a minimum standard of 100/20 Mbps¹

- The goal of BEAD is to deliver broadband service to locations where this standard is not met
- Initially, over 7,000 North Dakota residences and businesses lacked access to broadband
- Today, significant progress has been made refining this list to ~2,000 locations



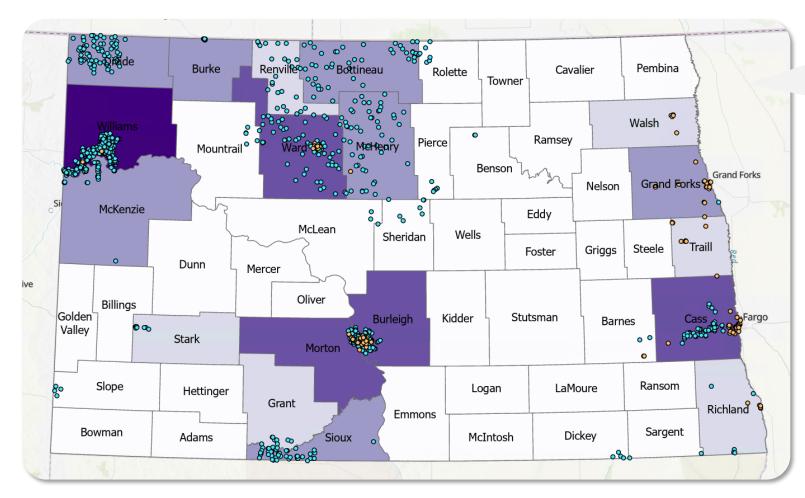


North Dakota has the fewest remaining locations without 100/20 Mbps broadband service nationwide

State	Eligible Units
Alabama	380,446
Alaska	95,248
Arizona	233,009
Arkansas	189,699
California	801,590
Colorado	167,965
Connecticut	42,590
Delaware	8,359
Florida	591,716
Georgia	323,504
Hawaii	26,567
Idaho	130,150
Illinois	290,903
Indiana	199,790
Iowa	114,325
Kansas	108,128
Kentucky	271,866
Louisiana	362,496
Maine	93,186
Maryland	55,361
Massachusetts	34,776
Michigan	407,877
Minnesota	175,580
Mississippi	268,670
Missouri	334,892

(Continued)				
Montana	141,879			
Nebraska	87,692			
Nevada	76,710			
New Hampshire	30,653			
New Jersey	65,420			
New Mexico	115,933			
New York	286,953			
North Carolina	561,393			
North Dakota	5,238			
Ohio	373,974			
Oklahoma	206,621			
Oregon	174,503			
Pennsylvania	309,882			
Rhode Island	14,678			
South Carolina	168,204			
South Dakota	29,330			
Tennessee	185,357			
Texas	917,732			
Utah	70,961			
Vermont	52,914			
Virginia	405,633			
Washington	311,491			
West Virginia	242,666			
Wisconsin	480,322			
Wyoming	64,739			
National Total	11,089,570			

Deep Dive | BEAD Program – Remaining BEAD Eligible Locations



~1400 locations remain available following assessment of No-BEAD submissions

Top 10 Counties by Remaining BSLs				
Williams	633	Divide	82	
Burleigh	143	McHenry	59	
Morton	125	Burke	56	
Cass	114	McKenzie	53	
Ward	95	Sioux	53	

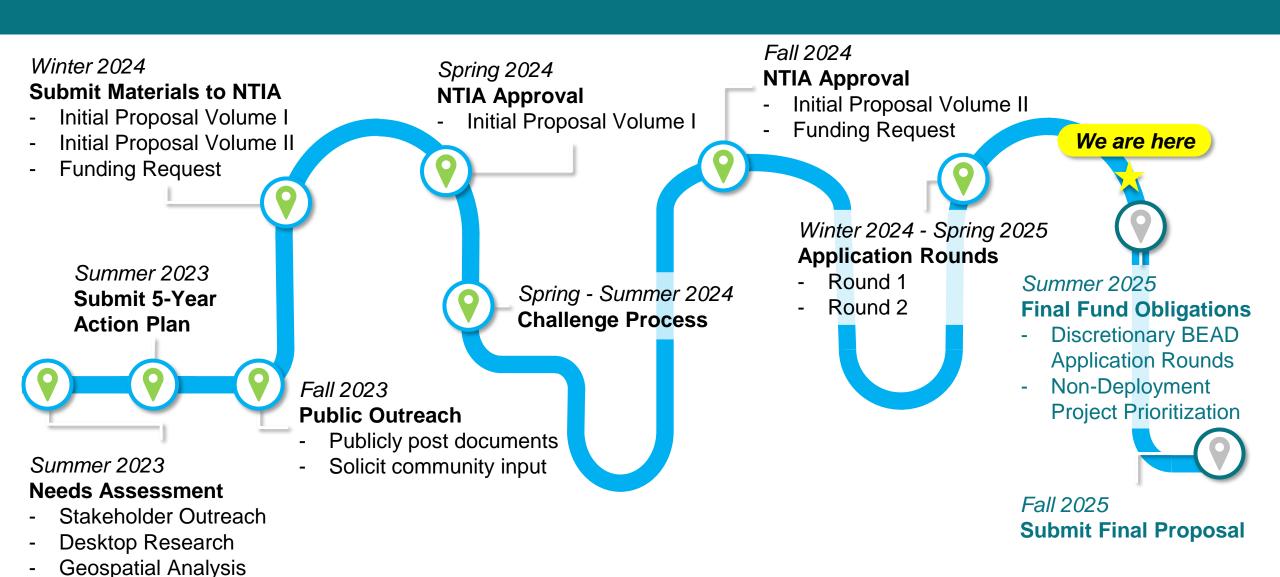


Broadband Serviceable Locations



Community Anchor Institutions

Deep Dive | BEAD Program – Timeline of Activity



Deep Dive | BEAD Program – Application Process

Application Round 1 (closed)

- Locations Addressed: Roughly ~290 locations will receive funding following deconfliction and No-BEAD removals
- Selection Finalization: As deconfliction concludes, selection notices¹ will be sent out to applicants for their final project areas

Application Round 2 (April 7 - May 9)

- Locations Remaining: Following Round 1
 Selection and No-BEAD feedback, ~1,400
 locations remain eligible for BEAD service
- Survey Result Inputs: Feedback received from survey participation will inform Round 2 application functions

BEAD Participation Survey

We want to hear from you! As we prepare for Round 2, NDIT would like to speak directly to considerations that may impact ISP participation in the BEAD subgrantee selection process.

Whether cost considerations, deployment hurdles, or application requirements, we invite your feedback. The survey is open to all BEAD eligible applicants and will close by April 4th.

Deep Dive | BEAD Program – Round 2 Actions

Application Timeline

This week

- ✓ Applicants to register for <u>WebGrants</u> (if needed)
- ✓ Applicants to review remaining eligible locations

April 7th – May 9th

- ✓ Applicants to develop and submit applications
- Note: 30-day application window

May - June

- ✓ NDIT to review submitted applications
- ✓ Applicants to monitor communications by NDIT

Application Requirements

The BEAD Application will request the following information required by the NTIA BEAD NOFO.

ND SBPO does not have the authority to amend information required by the BEAD NOFO to complete the BEAD Application.

- **I. Applicant Information:** Basic Information (e.g., Contact, State Business Registration)
- II. Project Information: Project-Specific Detail (e.g., Area, Design, Pricing, Cost Schedule,)
- III. Compliance: Evidence and attestations of compliance with Federal requirements (e.g., Cybersecurity, Supply Chain Risk, Labor, Build America Buy America)

Deep Dive | BEAD Program – Remaining Funds Use, Non-Deployment

Non-deployment projects are activities beyond last-mile deployment that may include:



Middle-mile projects



Digital safety; digital literacy training



Remote learning; computer science, coding, cyber security education



Digital navigators; broadband adoption support



Telehealth services

Process for selecting and finalizing non-deployment projects

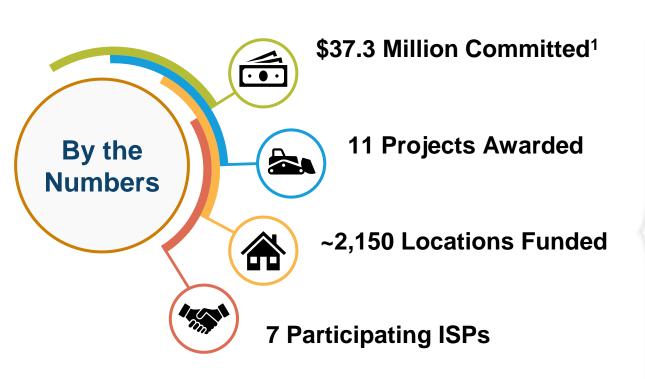
Develop project long-listWinter 2024 - Spring 2025



Finalize projects for funding Fall 2025 - Spring 2026

Summer 2026 and beyond

Deep Dive | CPF – Program Progress



Projects are closing out under budget, creating opportunity to direct remaining dollars to connecting locations not addressed by BEAD

Organization	Locations	Status
NCC	64	Completed
Nemont	45	Completed
West River	47	Near Complete
Red River	323	> 50%
Halstad	221	< 50%
Polar Walsh	318	< 50%
Polar Traill/Steele	218	< 50%
Polar Grand Forks	394	< 50%
MLGC Cass	80	< 50%
MLGC Steele	146	< 50%
NCC / MVC	291	< 50%

^[1] The total CPF allocation is \$38.7M. \$37.3M represents the project grants.

^[2] Operations initiation dates based on Q4 P&E Report projections and monthly progress updates

Deep Dive | CPF ExteND – Remaining Funds Use, Line Extension Program

Why CPF ExteND?

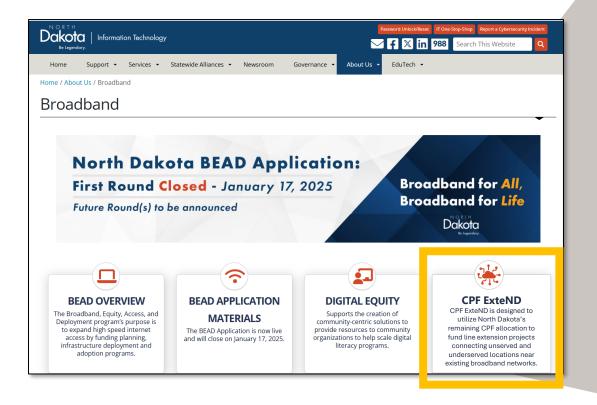
- Supplement BEAD: Supports broadband deployment in areas where BEAD funding may not be pursued, such as locations with only one or two unserved addresses that don't warrant a full-scale BEAD application.
- Targeted Deployment: Focuses on extending existing broadband networks to specific unserved and underserved locations rather than large-scale new builds.
- Efficient Use of Funds: Puts to work leftover CPF funds from completed projects that would otherwise go unused before the December 31, 2026 federal deadline.

How to Get Started

- **1. Review Program Materials:** Visit <u>broadband.nd.gov</u> to access the full program overview, NOFO, FAQs, location list, and WebGrants user guide.
- **2. Prepare Application:** Gather project details, budget estimates, and documentation of your operational readiness.
- 3. Submit via WebGrants: Round 1 Applications will be accepted April 7 May 9, 2025.

Deep Dive | CPF ExteND Program Materials and Application Info

CPF ExteND program materials are available on the NDIT Broadband Website: <u>broadband.nd.gov</u>



Informational Materials on Website:

- 1. Program Overview
- 2. Notice of Funding Opportunity (NOFO)
- 3. FAQs

Application Materials (to be published April 7th):

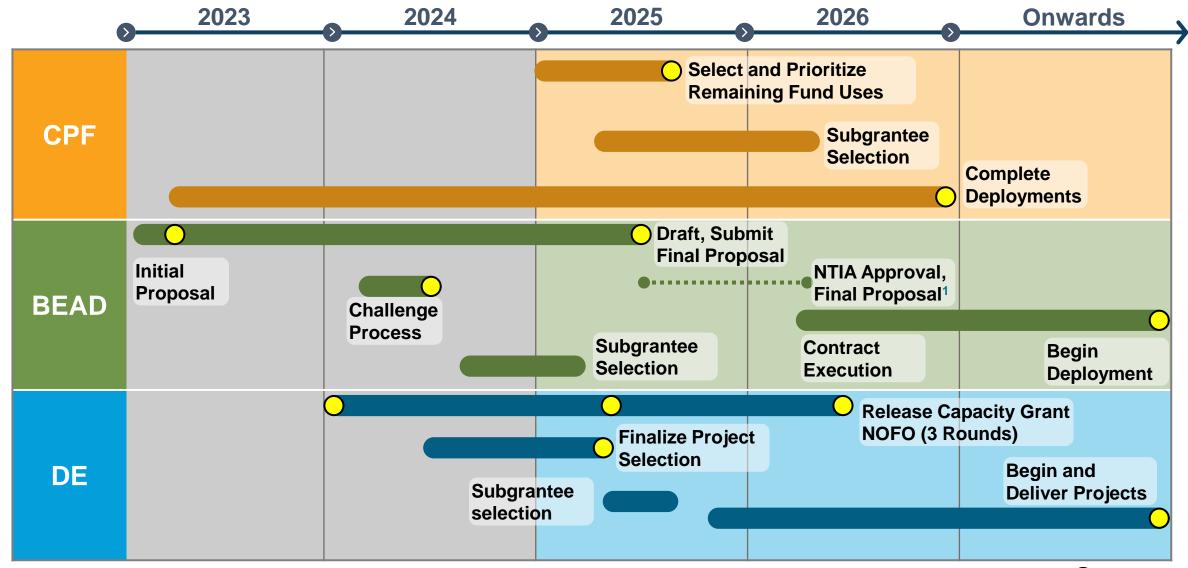
- 1. Eligible Locations List
- 2. WebGrants Application User Guide

How to Apply:

Applications will be accepted via WebGrants starting next week.

Application Round 1: April 7th – May 9th

Program Updates | Timeline



Next Steps

BEAD

Early April

BEAD Participation Survey

- Accepting responses March 24th –
 April 4th
- Access via Email Link / NDIT Site
- Results to be Circulated

Mid-April – Early May

BEAD Application Round 2

- Application Round 2 April 7th –
 May 9th
- Register and submit applications through WebGrants

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April

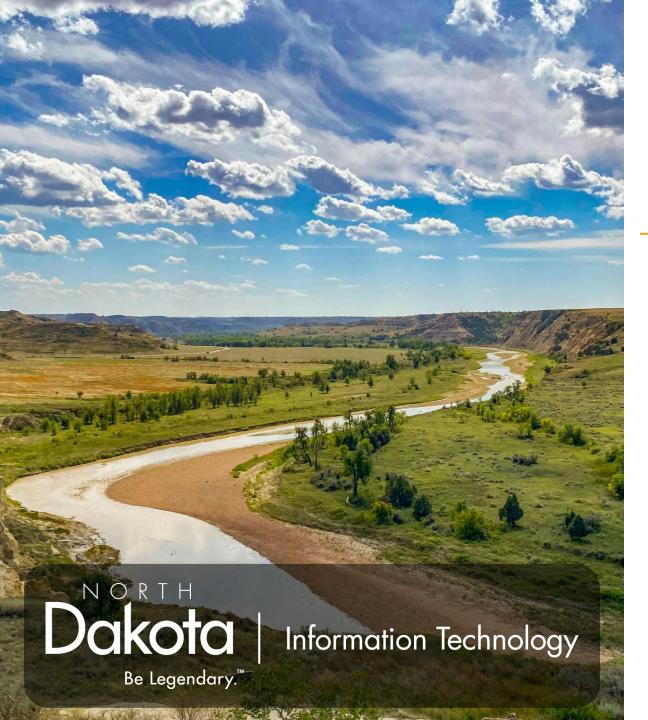
CPF Q1 2025 P&E Reports

- Finalized Treasury templates will be circulated early April
- Reports due at end of month

Mid-April – Early May

CPF ExteND Application

- Application Round 1 April 7th –
 May 9th
- Register and submit applications through WebGrants



Thank you!

Open Forum Q&A