INFORMATION TECHNOLOGY DEPARTMENT
DATA PROCESSING PROJECTED RATES
FOR 2021-2023 BIENNIUM

BILLING CODE	DESCRIPTION	2019-2021 BUDGET RATES	2021-2023 BUDGET RATES
11	**Development**	**0.00/hr.**	**102.00/hr.**
12	**Business Analyst**	**0.00/hr.**	**125.00/hr.**
13	**Process Improvement**	**0.00/hr.**	**130.00/hr.**
14	**Project Management**	**0.00/hr.**	**130.00/hr.**
15	**Senior Analyst**	**114.00/hr.**	**retired**
16	Contract Programming	Actual	Actual
17	**Architect/Consulting**	**132.00/hr.**	**retired**
19	**Analyst II**	**85.00/hr.**	**retired**
20	**Analyst**	**76.00/hr.**	**retired**
21	**Project Manager**	**99.00/hr.**	**retired**
22	**Senior Project Manager**	**114.00/hr.**	**retired**
23	**Analyst III**	**99.00/hr.**	**retired**
25	**Server Administrator/Application Sup**	**99.00/hr.**	**retired**
26	**Business Analyst I**	**99.00/hr.**	**retired**
27	**Business Analyst II**	**114.00/hr.**	**retired**
28	**Business Analyst III**	**120.00/hr.**	**retired**
30	Forms Design	76.00/hr.	76.00/hr.
33	Database Administrator	114.00/hr.	114.00/hr.
35	Records Management Fee	Varies	Varies
50	Micrographics Specialist	43.00/hr.	43.00/hr.
	IBM Enterprise Server:		
120	2066 Batch CPU	1.11/sec.	1.11/sec.
122	2066 CICS CPU	1.11/sec.	1.11/sec.
124	2066 ADABAS CPU	1.11/sec.	1.11/sec.
126	2066 TSO CPU	1.11/sec.	1.11/sec.
131	Disk Storage	.001/track	.001/track
135	Tape Library Storage	3.10/tape/mo.	3.10/tape/mo.
	AS/400 Computer:		
220	AS/400 Batch CPU	.77/sec.	.77/sec.
222	AS/400 Interactive CPU	.77/sec.	.77/sec.
231	AS/400 Disk Storage	10.00/GB	10.00/GB
	Client Technologies:		
580	**Desktop Support Service (Standard PC)**	**100.00/device**	**77.25/device**
581	**Desktop Support Service (High-end PC)**	**110.00/device**	**87.25/device**
582	**Desktop Support Service (Laptop)**	**130.00/device**	**98.50/device**
583	**Desktop Support Service (Tablet)**	**115.00/device**	**considered a laptop**
584	Desktop Support Service (High-End Laptop)	Varies	Varies
601	**Microsoft Productvity Suite**	**31.41/user**	**TBD**
645	**State Exchange Email/Exchange Online**	**5.30/account**	**5.30/account**
800	**Anti-virus Client (Political Sub's Only)**	**.92/client**	**.92/client**
	Network:		
950	WAN Access (DSL/Cable)	Actual	Actual
505	WAN Access (Broadband Premium Add-on)	175.00/port	175.00/port
505	WAN Access (Broadband Basic Add-on)	90.00/port	90.00/port
505	WAN Access (Broadband Residential Add-on)	45.00/port	45.00/port
510	WAN Access (ETS-10 base connectivity)	850.00/port	850.00/port
511	WAN Access (ETS-10 base connectivity)	1150.00/port	1150.00/port
520	Metro Area Network Access (Fiber)	Varies	Varies
521	Metro Area Network Access (Political Sub Fiber)	Varies	Varies
525	Managed Firewall Service	Varies	Varies
570	**Technology Fee**	**66.25/FTE**	**68.25/FTE**
650	VPN Client (Political Sub)	5.00/client	5.00/client
655	VPN Client - Netmotion (session persistence)	9.25/client	9.25/client
668	CMA Desktop Video	8.50/client	8.50/client

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	Hosting Services:		
620	**EDMS User Fee (includes BPM effective 07/2021)**	**30.75/user**	**30.75/user**
621	**EDMS User with BPM Add-on Fee**	**35.75/user**	**retired**
624	EDMS ILINX Email Import	3.60/mail box	3.60/mail box
625	**EDMS ILINX Data Capture**	**91.50/concurrent license**	**135.50/concurrent license**
635	ADA Compliance Sheriff	50.00/month	50.00/month
640	Email Encryption	1.80/user	1.80/user
660	**Email Quota (Large Mail Storage)**	**10.00/account**	**retired**
680	PowerSchool Hosting	0.83/student	0.83/student
690	K-12 Data Warehouse Hosting	.04/student	.04/student
754	**Cognos Application Hosting**	**Application Fee**	**10% increase**
757	**Cognos Analytics Explorer**	**63.35/user**	**69.70/user**
759	**Cognos BI Administrator User Fee**	**264.00/user**	**290.40/user**
770	**Master Client Index**	**0.0132/record**	**0.0173/record**
780	Safenet Multi-Factor Authentication	4.30/user	4.30/user
815	Server Room (Includes Device Conn.)	100.00/server	100.00/server
853	Active Directory User Fee	1.35/user	1.35/user
860	**Oracle Application Hosting**	**Tiered**	**10% increase**
861	**Websphere Application Hosting**	**Tiered**	**10% increase**
862	**SQL Application Hosting**	**Tiered**	**10% increase**
866	**Dedicated Intel Virtual Server Hosting**	**335.00/server**	**300.00/server**
866	**SRM Disaster Recovery Server**	**245.00/server**	**200.00/server**
866	Dedicated Intel Physical Server Hosting	$620-$850/server	$620-$850/server
870	Web Hosting (Tier 1 - $20 / Tier 2 - $50 / Tier 3 - $345)	Tiered	Tiered
879	Connect ND Hosting (See Budget Instructions)	Tiered	Tiered
881	**Disk Storage – Premium (on demand)**	**.22/GB**	**.18/GB**
882	**Disk Storage – Basic (on demand)**	**.18/GB**	**.12/GB**
883	Disk Storage – File Share (on demand)	.10/GB	.10/GB
891	**Disk Storage – Premium (dedicated)**	**150.00/TB**	**120.00/TB**
892	**Disk Storage – Basic (dedicated)**	**130.00/TB**	**95.00/TB**
893	Disk Storage – File Share (dedicated)	80.00/TB	80.00/TB
894	Disk Storage - High Volume/Low Use (dedicated)	50.00/TB	50.00/TB
888	TSM Disk Backup	.04/GB	.04/GB
910	Application Broker Fee[1]	3.5% / application	3.5% / application
950	Miscellaneous Charges	Actual Cost	Actual Cost

All rates include 4.9% overhead charge

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	One-time Installation Charge:		
	For Switch Installation:		
	Ethernet	125.00/Port	125.00/Port
	EPMO Charges for Large Projects:		
	For every $500,000 increment of project cost the fee is $2,500 with a $25,000 maximum charge per fiscal year	$2,500.00 increments	$2,500.00 increments
	Other One-Time Charges:		
	Application Load Testing - Original	500.00 - 1,000.00/test	500.00 - 1,000.00/test
	Application Load Testing - Secondary	100.00 - 500.00/test	100.00 - 500.00/test
	Cognos Analytics Explorer	**2,070.00/User**	**2,277.00/User**
	Cognos BI Administrator	**6,650.00/User**	**7,315.00/User**
	Dedicated Server Install (standard virtual server)	1,050.00/server	1,050.00/server
	Dedicated Server Install (dedicated hardware)	Varies based on config.	Varies based on config.
	Desktop Support Service (Standard PC)	**1,350.00/user**	**1,150.00/user**
	Desktop Support Service (High-end PC)	**1,625.00/user**	**1,550.00/user**
	Desktop Support Service (Laptop)	**1,825.00/user**	**1,695.00/user**
	Desktop Support Service (Tablet)	**2,310.00/user**	**considered a laptop**
	Desktop Support Service (High-End Laptop)	Varies	Varies
	Disk Storage - Premium Dedicated	**2,490.00/TB**	**1,120.00/TB**
	Disk Storage - Basic Dedicated	**1,980.00/TB**	**740.00/TB**
	Disk Storage - File Share Dedicated	**1,450.00/TB**	**990.00/TB**
	Disk Storage - High Volume/Low Use Dedicated (10TB min.)	1,500.00/TB	1,500.00/TB
	EDMS User Install	275.00/User	275.00/User
	EDMS ILINX Data Capture	1,115.00/concurrent license	1,115.00/concurrent license
	EDMS ILINX Email Import	106.50/mail box	106.50/mail box
	Safenet Multi-Factor Authentication	15.00/hard token	15.00/hard token
	Azure Multi-Factor Authentication	**0.00/hard token**	**75.00/hard token**
	Secure Email	22.00/User	22.00/User
	Wireless Access Point	750.00/access point	750.00/access point
	VPN - Netmotion Install	230.00/user	230.00/user
	WAN Access (Broadband, Premium, or Basic)	970.00/circuit	970.00/circuit

[1]**The rates will be a surcharge of 3.5% of the annual amount paid to the vendor providing the solution.**
The fees will be billed monthly with a minimum of $10 per month and a maximum of $1,000 per month