

State Information Technology Advisory Committee (SITAC)

Large Project Prioritization for the 2021-2023 Biennium

Meeting Date: Nov. 17, 2020

SITAC Rank	Project Name	Expected Project Budget	Sponsoring Agency	Federal Funding Request	Special Funding Request	General Funding Request
1	Technical Debt Reduction	\$ 60,000,000	Information Technology			\$ 60,000,000
2	Cybersecurity Process Automation	\$ 500,000	Information Technology			\$ 500,000
3	Traffic Counting Program Modernization	\$ 3,000,000	Transportation		\$ 3,000,000	
4	Field Services Data Warehouse	\$ 1,050,000	Human Services			\$ 1,050,000
5	Cybersecurity Forensic Laboratory	\$ 750,000	Information Technology			\$ 750,000
6	Website Drupal Uplift and Enhancements	\$ 500,000	Transportation		\$ 500,000	
7	Business Process Improvement, Organizational Change Management, and Automation	\$ 40,000,000	Information Technology			\$ 40,000,000
8	Roadway Information Management System Replacement	\$ 5,860,000	Transportation			\$ 5,860,000
9	FRAME and CCWIPS transformation	\$ 36,000,000	Human Services	\$ 18,000,000		\$ 18,000,000
10	myWSI Projects (multiple projects)	\$ 3,360,444	Workforce Safety and Insurance		\$ 3,360,444	
11	Claims and Policy System Projects (multiple projects)	\$ 8,279,480	Workforce Safety and Insurance		\$ 8,279,480	
12	Construction and Materials Management System	\$ 3,800,000	Transportation			\$ 3,800,000
13	Contract and Payment System	\$ 2,000,000	Human Services			\$ 2,000,000
14	Traffic Data Estimating and Analysis Replacement	\$ 500,000	Transportation		\$ 500,000	
15	Medicaid Management Information System Transformation	\$ 35,000,000	Human Services	\$ 17,500,000		\$ 17,500,000
16	Automated Vehicle Location Hardware and Software Expansion	\$ 3,490,000	Transportation	\$ 1,745,000		\$ 1,745,000
Totals:		\$ 204,089,924		\$ 37,245,000	\$ 15,639,924	\$ 151,205,000